



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2023

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	227,498.85	103,125.17	122,356.51	65,499.53			518,480.06
2B		9,282.87	67,708.71				76,991.58
3A	9,792.67	8,474.59	21,384.16				39,651.42
3B							0.00
5A		402.09	14,563.63				14,965.72
5C							0.00
5D							0.00
5E							0.00
6B		125,832.93		57,640.17			183,473.10
P4		602,259.08	51,088.23	3,297.60	-262.37		656,382.54
TOTAL	237,291.52	849,376.73	277,101.24	126,437.30	-262.37		1,489,944.42

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	76,800.83	8,957.20	89,693.05	65,353.73			240,804.81
2B							0.00
3A	7,656.04	298.05	42,895.26	11,585.57			62,434.92
3B							0.00
5A	21,198.48	21,621.57	48,087.77	25,496.86			116,404.68
5C							0.00
5D							0.00
5E	4,349.60	279.42	18,562.64	12,683.13			35,874.79
P4	116,302.91	13,986.71	326,746.28	102,952.93			559,988.83
TOTAL	226,307.86	45,142.95	525,985.00	218,072.22			1,015,508.03

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	966,042.29	393,810.50	1,019,984.99	382,435.69			2,762,273.47
TOTAL	966,042.29	393,810.50	1,019,984.99	382,435.69			2,762,273.47

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	911,001.07	1,963,159.34	1,685,210.85	1,318,714.48	-191,146.87		5,686,938.87
2B	957,925.84	1,629,545.93	2,204,792.64	1,647,050.31	-17,715.88		6,421,598.84
3A	474,659.40	1,781,569.96	609,429.55	905,165.20	-212,461.30		3,558,362.81
5A							
5D				25,480.10			25,480.10
P4	24,343.65	30,453.92		35,989.84			90,787.41
TOTAL	2,367,929.96	5,404,729.15	4,499,433.04	3,932,399.93	-421,324.05		15,783,168.03

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3B	190,903.14	322,023.88	328,239.78	744,320.66			1,585,487.46
TOTAL	190,903.14	322,023.88	328,239.78	744,320.66			1,585,487.46

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		49,543.50	45,955.23	17,414.38	-3,425.66		109,487.45
2B	795,069.84	1,579,578.74	1,380,384.17	960,489.29	-60,411.33		4,655,110.71
TOTAL	795,069.84	1,629,122.24	1,426,339.40	977,903.67	-63,836.99		4,764,598.16

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	83,786.83	402,814.80	627,007.56	530,985.84	-3,374.77		1,641,220.26
6C				1,299,439.78			1,299,439.78
P4							0.00
TOTAL	83,786.83	402,814.80	627,007.56	1,830,425.62	-3,374.77		2,940,660.04

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	34,201.36	184,453.74	196,449.05	202,778.80			617,882.95
3B	126,903.66	38,741.35	29,946.31	102,812.09			298,403.41
5E	44,745.75	145,658.28	41,154.38	54,304.44			285,862.85
P4		73,339.29		72,036.94			145,376.23
TOTAL	205,850.77	442,192.66	267,549.74	431,932.27			1,347,525.44

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5D	232,216.36	1,196,339.80	144,976.48	5,411,098.44	-67,227.17		6,917,403.91
5E	144,172.44	130,960.90	3,041.54	218,056.08	-62,378.49		433,852.47
P4	2,473,159.75	4,260,150.66	292,032.93	4,233,029.30	-343,202.05	-528.07	10,914,642.52
TOTAL	2,849,548.55	5,587,451.36	440,050.95	9,862,183.82	-472,807.71	-528.07	18,265,898.90

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	273,316.73	1,131,220.72	57,314.09	3,087,443.41	-77,621.55	-113.09	4,471,560.31
TOTAL	273,316.73	1,131,220.72	57,314.09	3,087,443.41	-77,621.55	-113.09	4,471,560.31

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4		125,652.30	10,968.08	355,606.49			492,226.87
TOTAL		125,652.30	10,968.08	355,606.49			492,226.87

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	598,664.13	991,886.25	50,075.93	5,760,417.21	-80,309.47	-711.86	7,320,022.19
TOTAL	598,664.13	991,886.25	50,075.93	5,760,417.21	-80,309.47	-711.86	7,320,022.19

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	71,002.99	22,906.33					93,909.32
3A	83,555.34	99,052.53	243,063.46	224,929.47			650,600.80
3B			15,482.65				15,482.65
5A	72,961.50						72,961.50
5C		24,595.99	137,174.26	716.27			162,486.52
5D							0.00
5E							0.00
6B	36,258.99		11,556.16				47,815.15
6C							0.00
P4	47,925.91	194,125.48	79,266.15				321,317.54
TOTAL	311,704.73	340,680.33	486,542.68	225,645.74			1,364,573.48

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	764,867.23	2,412,132.99	1,464,361.02	1,455,122.66	-16,223.18		6,080,260.72
TOTAL	764,867.23	2,412,132.99	1,464,361.02	1,455,122.66	-16,223.18		6,080,260.72

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	3,455,952.67	1,490,206.79	-262.37		1,489,944.42
M02 - Advisory services	2,355,074.25	1,015,508.03			1,015,508.03
M03 - Quality schemes	6,406,014.53	2,762,273.47			2,762,273.47
M04 - Physical Investment	29,433,856.59	16,204,492.08	-421,324.05		15,783,168.03
M05 - Restoring agricultural potential	3,676,918.95	1,585,487.46			1,585,487.46
M06 - Farm and business development	11,197,669.68	4,828,435.15	-63,836.99		4,764,598.16
M07 - Basic services	6,827,539.00	2,944,034.81	-3,374.77		2,940,660.04
M08 - Forest	3,125,059.00	1,347,525.44			1,347,525.44
M10 - Agri-environment-climate	34,244,843.59	18,739,234.68	-472,807.71	-528.07	18,265,898.90
M11 - Organic Farming	10,550,312.95	4,549,294.95	-77,621.55	-113.09	4,471,560.31
M12 - NAT 2000 & WFD	1,141,527.99	492,226.87			492,226.87
M13 - Areas with natural constraints	17,163,830.04	7,401,043.52	-80,309.47	-711.86	7,320,022.19
M14 - Animal welfare					0.00
M15 - Forest-environment					0.00
M16 - Cooperation	3,164,595.26	1,364,573.48			1,364,573.48
M19 - LEADER and CLLD	14,138,413.50	6,096,483.90	-16,223.18		6,080,260.72
M20 - TA					0.00
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis					0.00
All Measures	146,881,608.00	70,820,820.63	-1,135,760.09	-1,353.02	69,683,707.52

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	19,045,755.09	8,212,529.60	-223,182.68	0.00	7,989,346.92
M02 - Advisory services	3,667,573.56	1,581,457.71	-1,292.49	0.00	1,580,165.22
M03 - Quality schemes	33,248,760.32	14,336,865.46	-47,560.97		14,289,304.49
M04 - Physical Investment	221,484,599.27	99,538,742.18	-561,991.73	0.00	98,976,750.45
M05 - Restoring agricultural potential	13,543,651.79	5,840,022.68			5,840,022.68
M06 - Farm and business development	64,736,413.00	27,914,341.25	-231,875.41		27,682,465.84
M07 - Basic services	41,553,098.69	17,917,696.14	-64,672.83	0.00	17,853,023.31
M08 - Forest	18,468,783.03	7,963,739.22	-29,783.52	-459.78	7,933,495.92
M10 - Agri-environment-climate	386,402,698.90	177,447,506.72	-2,498,995.26	-7,961.99	174,940,549.47
M11 - Organic Farming	66,940,003.00	28,864,529.29	-387,968.92	-728.28	28,475,832.09
M12 - NAT 2000 & WFD	8,476,771.72	3,655,183.98	-55,443.85		3,599,740.13
M13 - Areas with natural constraints	118,972,976.27	51,301,147.35	-643,525.07	-4,339.12	50,653,283.16
M14 - Animal welfare	47,589.34	20,520.52			20,520.52
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	8,442,639.16	3,640,466.01	-20,137.04		3,620,328.97
M19 - LEADER and CLLD	58,249,283.00	25,117,090.84	-94,491.97	-9,055.20	25,013,543.67
M20 - TA	25,893,429.21	11,165,246.69			11,165,246.69
M113 - Early retirement	442,947.71	190,999.06	-3,654.61	0.00	187,344.45
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	9,703,256.00	4,184,043.98	-7,176.81	6,985.44	4,183,852.61
All Measures	1,099,959,182.92	489,167,645.58	-4,871,753.16	-15,558.93	484,280,333.49

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	12,230,662.31
M02	2,951,831.33
M03	19,102,160.00
M04	157,861,583.33
M05	10,797,981.78
M06	33,913,683.42
M07	35,189,488.91
M08	18,517,969.38
M10	187,401,098.31
M11	32,038,160.00
M12	4,453,433.60
M13	55,600,664.01
M14	112,112.00
M15	275,536.80
M16	19,672,449.60
M19	42,076,232.48
M20	20,180,160.00
M113	259,000.00
M131	0.00
M341	0.00
M21	4,184,154.47
	656,818,361.73