



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS		Other adjustments
2A	108,295.55			90,912.30			199,207.85
2B				27,233.90			27,233.90
3A	2,236.63						2,236.63
3B							0.00
5A	1,069.42						1,069.42
5C				134.38			134.38
5D							0.00
5E							0.00
6B				67,680.23			67,680.23
P4				32,046.61			32,046.61
TOTAL	111,601.60			218,007.42			329,609.02

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A					1.11		1.11
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL					1.11		1.11

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A	164,867.39	329,079.41	401,894.87	865,033.12	0.52		1,760,875.31
TOTAL	164,867.39	329,079.41	401,894.87	865,033.12	0.52		1,760,875.31

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,202,625.54	1,134,555.62	744,107.32	932,569.12	-16,065.06		3,997,792.54
2B	91,665.66	71,796.99	225,365.95	877,787.53	-6,060.43		1,260,555.70
3A	1,114,446.80	1,803,978.93	892,058.00	816,320.69	-17,174.77		4,609,629.65
5A							
5D	10,388.90			77,054.02			87,442.92
P4	66,243.30	218,013.92	61,495.19	335,109.99			680,862.40
TOTAL	2,485,370.20	3,228,345.46	1,923,026.46	3,038,841.35	-39,300.26		10,636,283.21

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3B	69,180.37	90,216.06	43,568.79	251,594.74			454,559.96
TOTAL	69,180.37	90,216.06	43,568.79	251,594.74			454,559.96

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	29,282.65	29,721.54	19,976.59		-3,425.67		75,555.11
2B	308,799.57	248,081.74	405,810.08	837,979.85	-74,674.83		1,725,996.41
TOTAL	338,082.22	277,803.28	425,786.67	837,979.85	-78,100.50		1,801,551.52

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	290,276.92	443,476.57	266,145.72	169,203.48	-52,760.30		1,116,342.39
6C							0.00
P4							0.00
TOTAL	290,276.92	443,476.57	266,145.72	169,203.48	-52,760.30		1,116,342.39

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	70,629.94	64,499.45		35,649.77			170,779.16
3B			32,359.27	82,718.16			115,077.43
5E	78,845.35	67,449.42	156,760.66	57,980.29	-17.15	-459.78	360,558.79
P4			30,815.47	66,624.11			97,439.58
TOTAL	149,475.29	131,948.87	219,935.40	242,972.33	-17.15	-459.78	743,854.96

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5D	200,110.05	1,195,865.45	10,856.65	5,244,887.41	-249,288.90		6,402,430.66
5E	170,380.61	119,758.46	2,052.67	1,190,209.16	-84,749.66	-1,076.27	1,396,574.97
P4	2,737,369.57	4,191,415.90	45,689.27	13,715,311.63	-457,761.46	-6,357.65	20,225,667.26
TOTAL	3,107,860.23	5,507,039.81	58,598.59	20,150,408.20	-791,800.02	-7,433.92	28,024,672.89

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	407,529.81	773,577.90	12,019.10	3,561,579.03	-85,296.12	-615.19	4,668,794.53
TOTAL	407,529.81	773,577.90	12,019.10	3,561,579.03	-85,296.12	-615.19	4,668,794.53

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	50,376.59	221,035.45		349,199.03	-95.97		620,515.10
TOTAL	50,376.59	221,035.45		349,199.03	-95.97		620,515.10

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	884,219.56	750,008.12	10,537.61	5,612,337.10	-73,376.20	-3,627.26	7,180,098.93
TOTAL	884,219.56	750,008.12	10,537.61	5,612,337.10	-73,376.20	-3,627.26	7,180,098.93

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A		1,763.06					1,763.06
3A			63,570.20	20,112.44			83,682.64
3B			16,287.18				16,287.18
5A							0.00
5C	21,424.55		279,408.73	235,761.18			536,594.46
5D							0.00
5E							0.00
6B	52,760.27	19,656.17	72,156.22				144,572.66
6C				64,394.94			64,394.94
P4							0.00
TOTAL	74,184.82	21,419.23	431,422.33	320,268.56			847,294.94

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	882,737.58	1,490,668.74	786,839.98	2,106,347.00	-22,124.49	-9,055.20	5,235,413.61
TOTAL	882,737.58	1,490,668.74	786,839.98	2,106,347.00	-22,124.49	-9,055.20	5,235,413.61

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20		1,016,538.68		2,108,475.73			3,125,014.41
TOTAL		1,016,538.68		2,108,475.73			3,125,014.41

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A						6,985.44	6,985.44
TOTAL						6,985.44	6,985.44

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	764,399.42	329,609.02			329,609.02
M02 - Advisory services			1.11		1.11
M03 - Quality schemes	4,083,661.37	1,760,874.79	0.52		1,760,875.31
M04 - Physical Investment	23,547,341.39	10,675,583.47	-39,300.26		10,636,283.21
M05 - Restoring agricultural potential	1,054,174.29	454,559.96			454,559.96
M06 - Farm and business development	4,359,118.79	1,879,652.02	-78,100.50		1,801,551.52
M07 - Basic services	2,711,277.14	1,169,102.69	-52,760.30		1,116,342.39
M08 - Forest	1,726,187.14	744,331.89	-17.15	-459.78	743,854.96
M10 - Agri-environment-climate	58,073,081.76	28,823,906.83	-791,800.02	-7,433.92	28,024,672.89
M11 - Organic Farming	11,026,683.33	4,754,705.84	-85,296.12	-615.19	4,668,794.53
M12 - NAT 2000 & WFD	1,439,265.01	620,611.07	-95.97		620,515.10
M13 - Areas with natural constraints	16,830,014.84	7,257,102.39	-73,376.20	-3,627.26	7,180,098.93
M14 - Animal welfare					0.00
M15 - Forest-environment					0.00
M16 - Cooperation	1,964,969.72	847,294.94			847,294.94
M19 - LEADER and CLLD	12,213,806.34	5,266,593.30	-22,124.49	-9,055.20	5,235,413.61
M20 - TA	7,247,250.47	3,125,014.41			3,125,014.41
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis				6,985.44	6,985.44
All Measures	147,041,231.01	67,708,942.62	-1,142,869.38	-14,205.91	66,551,867.33

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	15,589,802.42	6,722,322.81	-222,920.31	0.00	6,499,402.50
M02 - Advisory services	1,312,499.31	565,949.68	-1,292.49	0.00	564,657.19
M03 - Quality schemes	26,842,745.79	11,574,591.99	-47,560.97		11,527,031.02
M04 - Physical Investment	192,050,742.68	83,334,250.10	-140,667.68	0.00	83,193,582.42
M05 - Restoring agricultural potential	9,866,732.84	4,254,535.22			4,254,535.22
M06 - Farm and business development	53,538,743.32	23,085,906.10	-168,038.42		22,917,867.68
M07 - Basic services	34,725,559.69	14,973,661.33	-61,298.06	0.00	14,912,363.27
M08 - Forest	15,343,724.03	6,616,213.78	-29,783.52	-459.78	6,585,970.48
M10 - Agri-environment-climate	352,157,855.31	158,708,272.04	-2,026,187.55	-7,433.92	156,674,650.57
M11 - Organic Farming	56,389,690.05	24,315,234.34	-310,347.37	-615.19	24,004,271.78
M12 - NAT 2000 & WFD	7,335,243.73	3,162,957.11	-55,443.85		3,107,513.26
M13 - Areas with natural constraints	101,809,146.23	43,900,103.83	-563,215.60	-3,627.26	43,333,260.97
M14 - Animal welfare	47,589.34	20,520.52			20,520.52
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	5,278,043.90	2,275,892.53	-20,137.04		2,255,755.49
M19 - LEADER and CLLD	44,110,869.50	19,020,606.94	-78,268.79	-9,055.20	18,933,282.95
M20 - TA	25,893,429.21	11,165,246.69			11,165,246.69
M113 - Early retirement	442,947.71	190,999.06	-3,654.61	0.00	187,344.45
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	9,703,256.00	4,184,043.98	-7,176.81	6,985.44	4,183,852.61
All Measures	953,077,574.92	418,346,824.95	-3,735,993.07	-14,205.91	414,596,625.97

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	12,563,245.24
M02	3,098,991.28
M03	18,239,760.00
M04	161,730,151.77
M05	9,452,637.78
M06	35,216,953.63
M07	35,189,488.91
M08	20,861,456.00
M10	187,539,240.00
M11	31,262,000.00
M12	3,806,633.60
M13	52,511,536.00
M14	112,112.00
M15	275,536.80
M16	20,328,831.77
M19	42,076,232.48
M20	18,110,400.00
M113	259,000.00
M131	0.00
M341	0.00
M21	4,184,154.47
	656,818,361.73