



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2021

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2021)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A				6,706.02			6,706.02
2B	26,917.23						26,917.23
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6B			184,239.92				184,239.92
P4	6,223.49		7,509.41				13,732.90
TOTAL	33,140.72		191,749.33	6,706.02			231,596.07

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A	307,539.77	237,668.61	584,566.82	805,527.26	-330.95		1,934,971.51
TOTAL	307,539.77	237,668.61	584,566.82	805,527.26	-330.95		1,934,971.51

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,634,687.60	1,319,183.47	1,593,629.30	770,200.74	-1,664.38		5,316,036.73
2B	525,497.52	440,650.51	249,379.53	164,325.03			1,379,852.59
3A	697,650.57	2,509,414.86	982,475.07	746,860.32			4,936,400.82
5A							
5D	212,550.98	244,463.99	214,796.42	341,633.90			1,013,445.29
P4	6,976.82	31,907.74	115,112.64	115,489.63			269,486.83
TOTAL	3,077,363.49	4,545,620.57	3,155,392.96	2,138,509.62	-1,664.38		12,915,222.26

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3B	192,975.14	287,021.50	271,683.98	80,104.03			831,784.65
TOTAL	192,975.14	287,021.50	271,683.98	80,104.03			831,784.65

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	24,667.05	149,800.25	110,437.91	13,672.41			298,577.62
2B	743,914.71	669,890.96	608,739.70	468,100.80	-10,801.03		2,479,845.14
TOTAL	768,581.76	819,691.21	719,177.61	481,773.21	-10,801.03		2,778,422.76

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	433,867.80	227,431.65	360,723.75	498,792.49			1,520,815.69
6C							0.00
P4	17,584.21		45,256.92				62,841.13
TOTAL	451,452.01	227,431.65	405,980.67	498,792.49			1,583,656.82

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	198,172.27		49,589.03	104,282.64			352,043.94
3B	34,447.29	30,048.38		32,435.67			96,931.34
5E	149,978.64	105,832.35	66,141.38	5,221.82	-6,078.46		321,095.73
P4	32,156.57	55,730.93	24,004.49				111,891.99
TOTAL	414,754.77	191,611.66	139,734.90	141,940.13	-6,078.46		881,963.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5D	133,606.97	314,434.45	16,863.55	5,426,173.28	-15,392.13		5,875,686.12
5E	213,266.17	161,902.42	31,205.78	1,397,719.45	-66,199.70		1,737,894.12
P4	2,773,911.39	3,533,906.74	207,464.63	12,775,759.09	-381,813.36		18,909,228.49
TOTAL	3,120,784.53	4,010,243.61	255,533.96	19,599,651.82	-463,405.19		26,522,808.73

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	352,556.08	494,592.15	23,832.06	3,345,088.33	-123,423.83		4,092,644.79
TOTAL	352,556.08	494,592.15	23,832.06	3,345,088.33	-123,423.83		4,092,644.79

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M113		7,618.30					7,618.30
TOTAL		7,618.30					7,618.30

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	29,766.18	219,342.24		297,017.17			546,125.59
TOTAL	29,766.18	219,342.24		297,017.17			546,125.59

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	495,336.15	400,606.97	60,076.66	5,558,529.04	-149,231.08		6,365,317.74
TOTAL	495,336.15	400,606.97	60,076.66	5,558,529.04	-149,231.08		6,365,317.74

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	6,998.53						6,998.53
3A	32,411.06	55,879.88	21,560.00	19,533.65			129,384.59
3B							0.00
5A							0.00
5C	30,479.44	29,570.29	50,217.03	36,760.49			147,027.25
5D							0.00
5E							0.00
6B	59,559.24			14,622.29			74,181.53
6C							0.00
P4							0.00
TOTAL	129,448.27	85,450.17	71,777.03	70,916.43			357,591.90

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	718,757.92	1,071,714.82	941,429.69	1,298,884.21	-30,645.37		4,000,141.27
TOTAL	718,757.92	1,071,714.82	941,429.69	1,298,884.21	-30,645.37		4,000,141.27

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M20	31,205.81			1,658,912.45			1,690,118.26
TOTAL	31,205.81			1,658,912.45			1,690,118.26

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	10,176.32	604,738.68	1,937,118.91	1,632,010.07	-7,176.81		4,176,867.17
TOTAL	10,176.32	604,738.68	1,937,118.91	1,632,010.07	-7,176.81		4,176,867.17

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	537,096.64	231,596.07			231,596.07
M02 - Advisory services					0.00
M03 - Quality schemes	4,488,178.26	1,935,302.46	-330.95		1,934,971.51
M04 - Physical Investment	29,955,674.07	12,916,886.64	-1,664.38		12,915,222.26
M05 - Restoring agricultural potential	1,928,999.63	831,784.65			831,784.65
M06 - Farm and business development	6,468,515.29	2,789,223.79	-10,801.03		2,778,422.76
M07 - Basic services	3,672,673.51	1,583,656.82			1,583,656.82
M08 - Forest	2,059,465.41	888,041.46	-6,078.46		881,963.00
M10 - Agri-environment-climate	55,452,697.31	26,986,213.92	-463,405.19		26,522,808.73
M11 - Organic Farming	9,777,524.57	4,216,068.62	-123,423.83		4,092,644.79
M12 - NAT 2000 & WFD	1,266,525.01	546,125.59			546,125.59
M13 - Areas with natural constraints	15,107,951.82	6,514,548.82	-149,231.08		6,365,317.74
M14 - Animal welfare					0.00
M15 - Forest-environment					0.00
M16 - Cooperation	829,294.76	357,591.90			357,591.90
M19 - LEADER and CLLD	9,347,835.43	4,030,786.64	-30,645.37		4,000,141.27
M20 - TA	3,919,569.23	1,690,118.26			1,690,118.26
M113 - Early retirement	17,667.68	7,618.30			7,618.30
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	9,703,256.00	4,184,043.98	-7,176.81		4,176,867.17
All Measures	154,532,924.62	69,709,607.92	-792,757.10		68,916,850.82

Table 1.3 - Financial Implementation per measure (cumulative until 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	14,825,403.00	6,392,713.79	-222,920.31	0.00	6,169,793.48
M02 - Advisory services	1,312,499.31	565,949.68	-1,293.60	0.00	564,656.08
M03 - Quality schemes	22,759,084.42	9,813,717.20	-47,561.49		9,766,155.71
M04 - Physical Investment	168,503,401.29	72,658,666.63	-101,367.42	0.00	72,557,299.21
M05 - Restoring agricultural potential	8,812,558.55	3,799,975.26			3,799,975.26
M06 - Farm and business development	49,179,624.53	21,206,254.08	-89,937.92		21,116,316.16
M07 - Basic services	32,014,282.55	13,804,558.64	-8,537.76	0.00	13,796,020.88
M08 - Forest	13,617,536.89	5,871,881.89	-29,766.37	0.00	5,842,115.52
M10 - Agri-environment-climate	294,084,773.55	129,884,365.21	-1,234,387.53	0.00	128,649,977.68
M11 - Organic Farming	45,363,006.72	19,560,528.50	-225,051.25	0.00	19,335,477.25
M12 - NAT 2000 & WFD	5,895,978.72	2,542,346.04	-55,347.88		2,486,998.16
M13 - Areas with natural constraints	84,979,131.39	36,643,001.44	-489,839.40	0.00	36,153,162.04
M14 - Animal welfare	47,589.34	20,520.52			20,520.52
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	3,313,074.18	1,428,597.59	-20,137.04		1,408,460.55
M19 - LEADER and CLLD	31,897,063.16	13,754,013.64	-56,144.30		13,697,869.34
M20 - TA	18,646,178.74	8,040,232.28			8,040,232.28
M113 - Early retirement	442,947.71	190,999.06	-3,654.61	0.00	187,344.45
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	9,703,256.00	4,184,043.98	-7,176.81		4,176,867.17
All Measures	806,036,343.91	350,637,882.33	-2,593,123.69	0.00	348,044,758.64

Table 1.4 - Financing Plan per measure (in force on 31st of December 2021) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	12,348,464.52
M02	3,313,772.00
M03	18,239,760.00
M04	164,335,871.22
M05	7,114,800.00
M06	35,216,953.63
M07	35,614,766.94
M08	20,861,456.00
M10	186,530,232.00
M11	31,262,000.00
M12	3,806,633.60
M13	52,511,536.00
M14	112,112.00
M15	275,536.80
M16	20,383,880.49
M19	42,076,232.48
M20	18,110,400.00
M113	259,000.00
M131	0.00
M341	0.00
M21	4,444,954.05
	656,818,361.73