



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2020

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2020)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2020Q1 to 2020Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	62,152.23	27,510.56					89,662.79
2B	18,698.70	35,468.96	9,504.47		-12,695.78		50,976.35
3A	37,731.03				-17,849.16		19,881.87
3B	17,680.23				-22,449.41		-4,769.18
5A	15,097.10				-12,480.63		2,616.47
5C	47,650.72				-28,068.54		19,582.18
5D					-15,187.45		-15,187.45
5E	17,307.20						17,307.20
6B	234,214.35	20,009.40	130,666.81		-3,572.03		381,318.53
P4	195,823.40				-82,252.75		113,570.65
TOTAL	646,354.96	82,988.92	140,171.28		-194,555.75		674,959.41

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A	395,450.32	724,628.50	510,962.89	401,021.13	-1,337.77		2,030,725.07
TOTAL	395,450.32	724,628.50	510,962.89	401,021.13	-1,337.77		2,030,725.07

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,792,264.85	1,592,208.47	976,822.43	1,144,441.96	-1,046.31		5,504,691.40
2B	1,116,093.65	622,977.32	643,503.04	380,668.78	-30,724.16		2,732,518.63
3A	1,167,096.08	1,491,017.24	2,180,929.32	770,253.72			5,609,296.36
5A							
5D	140,173.31	169,702.88	239,761.99	96,958.17			646,596.35
P4	82,371.42	127,842.18	135,598.14	66,716.33			412,528.07
TOTAL	4,297,999.31	4,003,748.09	4,176,614.92	2,459,038.96	-31,770.47		14,905,630.81

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3B	202,648.10	334,210.80	282,071.96	145,011.00			963,941.86
TOTAL	202,648.10	334,210.80	282,071.96	145,011.00			963,941.86

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	13,348.14	40,977.19	51,622.19	102,105.08			208,052.60
2B	876,429.52	923,525.19	955,086.87	702,141.50	-42,131.47		3,415,051.61
TOTAL	889,777.66	964,502.38	1,006,709.06	804,246.58	-42,131.47		3,623,104.21

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	16,610.55	241,213.77	91,813.54	175,973.71			525,611.57
6C							0.00
P4	32,879.16	92,907.99	135,906.98	47,354.35			309,048.48
TOTAL	49,489.71	334,121.76	227,720.52	223,328.06			834,660.05

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	211,392.71	558,647.13	52,251.78	221,393.99			1,043,685.61
3B	24,314.61		32,749.01				57,063.62
5E	81,181.34	226,253.80	108,283.28	95,951.43	-2,663.38		509,006.47
P4	15,812.33		15,147.59	25,463.16			56,423.08
TOTAL	332,700.99	784,900.93	208,431.66	342,808.58	-2,663.38		1,666,178.78

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
5D	194,752.32	173,515.45	3,525.61	781,616.75	-26,425.49		1,126,984.64
5E	389,019.01	178,135.36	26,931.45	1,302,007.31	-27,918.44		1,868,174.69
P4	4,526,137.09	3,089,960.50	165,956.58	12,290,199.40	-208,975.37		19,863,278.20
TOTAL	5,109,908.42	3,441,611.31	196,413.64	14,373,823.46	-263,319.30		22,858,437.53

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	521,552.44	821,955.98	28,650.74	2,304,898.18	-33,151.96		3,643,905.38
TOTAL	521,552.44	821,955.98	28,650.74	2,304,898.18	-33,151.96		3,643,905.38

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	88,881.94	571,745.14	11,603.59	281,576.53			953,807.20
TOTAL	88,881.94	571,745.14	11,603.59	281,576.53			953,807.20

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,050,136.00	873,232.62	65,086.83	2,726,935.42	-109,765.63		4,605,625.24
TOTAL	1,050,136.00	873,232.62	65,086.83	2,726,935.42	-109,765.63		4,605,625.24

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A	6,468.00		6,468.00				12,936.00
3A		151,401.12	149,410.80	64,680.00	-20,137.04		345,354.88
3B							0.00
5A							0.00
5C	84,900.32		154,796.84	58,434.91			298,132.07
5D							0.00
5E							0.00
6B				44,743.91			44,743.91
6C			6,468.00				6,468.00
P4			6,468.00				6,468.00
TOTAL	91,368.32	151,401.12	323,611.64	167,858.82	-20,137.04		714,102.86

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
6B	988,151.20	837,831.36	722,932.33	801,978.07	-17,706.80		3,333,186.16
TOTAL	988,151.20	837,831.36	722,932.33	801,978.07	-17,706.80		3,333,186.16

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M20		2,412,539.34	1,739,709.23				4,152,248.57
TOTAL		2,412,539.34	1,739,709.23				4,152,248.57

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD) before adjustments		Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
2A				0.00
TOTAL				0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 15/10/2020	16/10/2020 - 31/12/2020	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2020Q1 to 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,016,500.79	869,515.16	-194,555.75		674,959.41
M02 - Advisory services					0.00
M03 - Quality schemes	4,712,576.15	2,032,062.84	-1,337.77		2,030,725.07
M04 - Physical Investment	34,641,468.66	14,937,401.28	-31,770.47		14,905,630.81
M05 - Restoring agricultural potential	2,235,486.68	963,941.86			963,941.86
M06 - Farm and business development	8,500,082.78	3,665,235.68	-42,131.47		3,623,104.21
M07 - Basic services	1,935,668.01	834,660.05			834,660.05
M08 - Forest	3,870,227.65	1,668,842.16	-2,663.38		1,666,178.78
M10 - Agri-environment-climate	53,621,885.02	23,121,756.83	-263,319.30		22,858,437.53
M11 - Organic Farming	8,527,498.47	3,677,057.34	-33,151.96		3,643,905.38
M12 - NAT 2000 & WFD	2,211,983.30	953,807.20			953,807.20
M13 - Areas with natural constraints	10,935,507.58	4,715,390.87	-109,765.63		4,605,625.24
M14 - Animal welfare					0.00
M15 - Forest-environment					0.00
M16 - Cooperation	1,702,782.70	734,239.90	-20,137.04		714,102.86
M19 - LEADER and CLLD	7,771,087.58	3,350,892.96	-17,706.80		3,333,186.16
M20 - TA	9,629,518.95	4,152,248.57			4,152,248.57
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis					0.00
All Measures	152,312,274.32	65,677,052.70	-716,539.57		64,960,513.13

Table 1.3 - Financial Implementation per measure (cumulative until 2020Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	14,288,306.36	6,161,117.72	-222,920.31	0.00	5,938,197.41
M02 - Advisory services	1,312,499.31	565,949.68	-1,293.60	0.00	564,656.08
M03 - Quality schemes	18,270,906.16	7,878,414.74	-47,230.54		7,831,184.20
M04 - Physical Investment	138,547,727.22	59,741,779.99	-99,703.04	0.00	59,642,076.95
M05 - Restoring agricultural potential	6,883,558.92	2,968,190.61			2,968,190.61
M06 - Farm and business development	42,711,109.24	18,417,030.29	-79,136.89		18,337,893.40
M07 - Basic services	28,341,609.04	12,220,901.82	-8,537.76	0.00	12,212,364.06
M08 - Forest	11,558,071.48	4,983,840.43	-23,687.91	0.00	4,960,152.52
M10 - Agri-environment-climate	238,632,076.24	102,898,151.29	-770,982.34	0.00	102,127,168.95
M11 - Organic Farming	35,585,482.15	15,344,459.88	-101,627.42	0.00	15,242,832.46
M12 - NAT 2000 & WFD	4,629,453.71	1,996,220.45	-55,347.88		1,940,872.57
M13 - Areas with natural constraints	69,871,179.57	30,128,452.62	-340,608.32	0.00	29,787,844.30
M14 - Animal welfare	47,589.34	20,520.52			20,520.52
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	2,483,779.42	1,071,005.69	-20,137.04		1,050,868.65
M19 - LEADER and CLLD	22,549,227.73	9,723,227.00	-25,498.93		9,697,728.07
M20 - TA	14,726,609.51	6,350,114.02			6,350,114.02
M113 - Early retirement	425,280.03	183,380.76	-3,654.61	0.00	179,726.15
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis					0.00
All Measures	651,503,419.29	280,928,274.41	-1,800,366.59	0.00	279,127,907.82

Table 1.4 - Financing Plan per measure (in force on 31st of December 2020)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	11,132,480.53
M02	5,346,880.00
M03	13,237,840.00
M04	112,402,409.75
M05	4,527,600.00
M06	25,324,189.27
M07	35,763,234.27
M08	16,980,656.00
M10	122,940,890.01
M11	18,152,045.20
M12	2,832,984.00
M13	31,167,136.00
M14	112,112.00
M15	275,536.80
M16	17,452,338.17
M19	28,165,984.00
M20	15,005,760.00
M113	259,000.00
M131	0.00
M341	0.00
M21	4,158,924.00
	465,238,000.00