



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 23/03/2020

Annual Implementation Report 2019

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		23,188.64	25,369.65	134,060.93	-99.40		182,519.82
2B		9,836.53		49,188.46			59,024.99
3A		3,863.55	13,824.27	83,207.43			100,895.25
3B			18,816.71	53,710.31			72,527.02
5A			5,023.37	57,104.48			62,127.85
5C				61,285.60			61,285.60
5D		3,893.74		30,972.66			34,866.40
5E				21,334.72			21,334.72
6B		145,953.35		3,374.86			149,328.21
P4			64,867.76	154,734.67			219,602.43
TOTAL		186,735.81	127,901.76	648,974.12	-99.40		963,512.29

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5A	517.44						517.44
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL	517.44						517.44

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	1,015,675.38	426,775.90	381,364.22	954,077.33	-336.48		2,777,556.35
TOTAL	1,015,675.38	426,775.90	381,364.22	954,077.33	-336.48		2,777,556.35

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,369,808.85	1,892,984.57	3,134,749.73	2,485,185.16	-5,864.19		9,876,864.12
2B	1,593,152.87	1,551,367.99	2,318,082.53	2,245,485.98	-25,272.08		7,682,817.29
3A	461,904.74	1,360,187.83	1,370,178.89	1,464,141.03			4,656,412.49
5A							
5D	140,380.38	158,035.33	308,438.72	226,497.52			833,351.95
P4		24,018.59	107,790.13	73,091.76			204,900.48
TOTAL	4,565,246.84	4,986,594.31	7,239,240.00	6,494,401.45	-31,136.27		23,254,346.33

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B	271,580.54	108,477.90	206,867.92	214,826.49			801,752.85
TOTAL	271,580.54	108,477.90	206,867.92	214,826.49			801,752.85

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A			13,702.65	38,434.05			52,136.70
2B	1,388,609.75	674,900.01	1,250,663.26	1,111,120.90	-9,960.72		4,415,333.20
TOTAL	1,388,609.75	674,900.01	1,264,365.91	1,149,554.95	-9,960.72		4,467,469.90

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	157,007.13	22,328.13	186,265.40	108,000.11			473,600.77
6C							0.00
P4				69,812.14			69,812.14
TOTAL	157,007.13	22,328.13	186,265.40	177,812.25			543,412.91

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		44,379.40		309,245.57			353,624.97
3B	48,345.11			28,542.47			76,887.58
5E	129,213.15	105,968.08	216,124.52	68,048.55	-463.51		518,890.79
P4	37,678.70						37,678.70
TOTAL	215,236.96	150,347.48	216,124.52	405,836.59	-463.51		987,082.04

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5D	36,600.23	34,112.03	1,044,481.01	125,181.23	-15,783.46		1,224,591.04
5E	157,222.51	81,767.62	1,276,346.62	169,557.84	-66,791.74		1,618,102.85
P4	1,304,201.38	1,784,621.90	13,341,981.50	2,280,682.57	-169,997.65		18,541,489.70
TOTAL	1,498,024.12	1,900,501.55	15,662,809.13	2,575,421.64	-252,572.85		21,384,183.59

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	259,122.21	377,658.60	2,103,783.87	618,276.48	-33,670.76		3,325,170.40
TOTAL	259,122.21	377,658.60	2,103,783.87	618,276.48	-33,670.76		3,325,170.40

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M113		3,163.11		9,377.08			12,540.19
TOTAL		3,163.11		9,377.08			12,540.19

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	170,411.05	251,565.37	128,426.40	312,472.80	-54,422.21		808,453.41
TOTAL	170,411.05	251,565.37	128,426.40	312,472.80	-54,422.21		808,453.41

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	251,238.74	422,120.23	4,431,278.61	515,318.86	-142,129.24		5,477,827.20
TOTAL	251,238.74	422,120.23	4,431,278.61	515,318.86	-142,129.24		5,477,827.20

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A				1,141.85			1,141.85
TOTAL				1,141.85			1,141.85

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		6,468.00	6,468.00				12,936.00
3A		71,148.00	12,936.00	38,808.00			122,892.00
3B		6,468.00					6,468.00
5A			6,468.00				6,468.00
5C				31,562.43			31,562.43
5D			6,468.00				6,468.00
5E							0.00
6B			6,468.00				6,468.00
6C							0.00
P4		51,744.00	12,936.00	25,872.00			90,552.00
TOTAL		135,828.00	51,744.00	96,242.43			283,814.43

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	924,394.90	786,971.39	1,268,127.05	1,043,301.96	-7,792.13		4,015,003.17
TOTAL	924,394.90	786,971.39	1,268,127.05	1,043,301.96	-7,792.13		4,015,003.17

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,234,720.99	963,611.69	-99.40		963,512.29
M02 - Advisory services	1,200.00	517.44			517.44
M03 - Quality schemes	6,442,237.56	2,777,892.83	-336.48		2,777,556.35
M04 - Physical Investment	54,001,583.01	23,285,482.60	-31,136.27		23,254,346.33
M05 - Restoring agricultural potential	1,859,352.63	801,752.85			801,752.85
M06 - Farm and business development	10,383,651.72	4,477,430.62	-9,960.72		4,467,469.90
M07 - Basic services	1,260,234.01	543,412.91			543,412.91
M08 - Forest	2,290,226.23	987,545.55	-463.51		987,082.04
M10 - Agri-environment-climate	50,178,006.58	21,636,756.44	-252,572.85		21,384,183.59
M11 - Organic Farming	7,789,520.32	3,358,841.16	-33,670.76		3,325,170.40
M12 - NAT 2000 & WFD	2,001,102.99	862,875.62	-54,422.21		808,453.41
M13 - Areas with natural constraints	13,033,294.17	5,619,956.44	-142,129.24		5,477,827.20
M14 - Animal welfare	2,648.08	1,141.85			1,141.85
M15 - Forest-environment					0.00
M16 - Cooperation	658,196.72	283,814.43			283,814.43
M19 - LEADER and CLLD	9,329,302.63	4,022,795.30	-7,792.13		4,015,003.17
M20 - TA					0.00
M113 - Early retirement	29,082.07	12,540.19			12,540.19
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	161,494,359.71	69,636,367.92	-532,583.57		69,103,784.35

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
M01 - Knowledge	12,271,805.57	5,291,602.56	-28,364.56	0.00	5,263,238.00
M02 - Advisory services	1,312,499.31	565,949.68	-1,293.60	0.00	564,656.08
M03 - Quality schemes	13,558,330.01	5,846,351.90	-45,892.77		5,800,459.13
M04 - Physical Investment	103,906,258.56	44,804,378.71	-67,932.57	0.00	44,736,446.14
M05 - Restoring agricultural potential	4,648,072.24	2,004,248.75			2,004,248.75
M06 - Farm and business development	34,211,026.46	14,751,794.61	-37,005.42		14,714,789.19
M07 - Basic services	26,405,941.03	11,386,241.77	-8,537.76	0.00	11,377,704.01
M08 - Forest	7,687,843.83	3,314,998.27	-21,024.53	0.00	3,293,973.74
M10 - Agri-environment-climate	185,010,191.22	79,776,394.46	-507,663.04	0.00	79,268,731.42
M11 - Organic Farming	27,057,983.68	11,667,402.54	-68,475.46	0.00	11,598,927.08
M12 - NAT 2000 & WFD	2,417,470.41	1,042,413.25	-55,347.88		987,065.37
M13 - Areas with natural constraints	58,935,671.99	25,413,061.75	-230,842.69	0.00	25,182,219.06
M14 - Animal welfare	47,589.34	20,520.52			20,520.52
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	780,996.72	336,765.79			336,765.79
M19 - LEADER and CLLD	14,778,140.15	6,372,334.04	-7,792.13		6,364,541.91
M20 - TA	5,097,090.56	2,197,865.45			2,197,865.45
M113 - Early retirement	425,280.03	183,380.76	-3,654.61	0.00	179,726.15
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	499,191,144.97	215,251,221.71	-1,083,827.02	0.00	214,167,394.69

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	17,148,392.80
M02	5,734,960.00
M03	13,237,840.00
M04	119,420,840.00
M05	4,527,600.00
M06	27,833,960.00
M07	35,776,233.20
M08	16,980,656.00
M10	113,514,960.00
M11	17,651,853.20
M12	2,832,984.00
M13	28,579,936.00
M14	112,112.00
M15	280,280.00
M16	18,174,648.80
M19	28,165,984.00
M20	15,005,760.00
M113	259,000.00
M131	0.00
M341	0.00
	465,238,000.00