

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Title : Piemonte - programma di sviluppo rurale - 2007-2013

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2015

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2015 to Q4 2015
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2015)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2015)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO009

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	ments / Total FP
2007	57,837,000.00	57,837,000.00	13,807,500.00	0.00	37,811,630.66	0.00	0.00	8.55%
2008	57,497,000.00	57,497,000.00	13,807,500.00	0.00	17,678,670.64	0.00	0.00	4.00%
2009	59,543,000.00	55,773,000.00	0.00	0.00	25,033,046.51	0.00	0.00	5.66%
2010	66,106,000.00	69,876,000.00	3,522,680.00	0.00	34,390,815.93	0.00	0.00	7.78%
2011	65,786,000.00	65,786,000.00	0.00	-3,522,680.00	57,200,712.63	0.00	456,271.95	12.94%
2012	67,932,000.00	67,932,000.00	0.00	0.00	74,383,277.44	918,224.05	0.00	16.83%
2013	67,318,000.00	67,318,000.00	0.00	0.00	61,411,879.98	0.00	0.00	13.89%
2014	0.00	0.00	0.00	0.00	58,633,519.64	0.00	0.00	13.26%
2015	0.00	0.00	0.00	0.00	44,702,159.31	21,744,463.76	1,509,760.25	10.11%
2016	0.00	0.00	0.00	-27,615,000.00	0.00	-27,615,000.00	0.00	0.00%
Total	442,019,000.00	442,019,000.00	31,137,680.00	-31,137,680.00	411,245,712.74		1,966,032.20	93.04%

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	ents / commitme
2007	57,837,000.00	0.00	27,615,000.00		57,837,000.00	0.00	0.00	100.00%
2008	57,497,000.00	0.00	3,522,680.00		57,497,000.00	0.00	8,779,819.45	100.00%
2009	59,543,000.00	0.00	0.00		59,543,000.00	0.00	9,229,380.83	100.00%
2010	66,106,000.00	0.00	0.00		66,106,000.00	0.00	10,013,429.60	100.00%
2011	65,786,000.00	0.00	0.00		65,786,000.00	0.00	16,596,412.61	100.00%
2012	67,932,000.00	0.00	0.00		67,932,000.00	0.00	7,380,244.11	100.00%
2013	67,318,000.00	0.00	0.00		36,544,712.74	30,773,287.26	7,032,828.39	54.29%
2014	0.00	0.00	0.00		0.00	0.00	14,116,272.53	0.00%
2015	0.00	0.00	0.00		0.00	0.00	28,591,959.62	0.00%
2016	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	442,019,000.00	0.00	31,137,680.00	-31,137,680.00	411,245,712.74	30,773,287.26	101,740,347.14	93.04%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 11/03/2016

I. Financial Overview 2007 - 2013

Financial information at 31/12/2015

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO009

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	57,837,000	57,497,000	56,758,000	58,029,000	57,969,000	57,736,000	54,533,000	400,359,000
New Challenges – Non Convergence Region			2,785,000	8,077,000	7,817,000	10,196,000	12,785,000	41,660,000
Total EAFRD	57,837,000	57,497,000	59,543,000	66,106,000	65,786,000	67,932,000	67,318,000	442,019,000

II. 2. Financial plan by axis and type of region in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO009

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	Public Contribution	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	347,669,332	44.00%	152,974,506
2. Improving the environment and the countryside	417,340,183	44.00%	183,629,681
3. The quality of life in rural areas and diversification of the rural economy	64,411,819	44.00%	28,341,200
4. Leader	54,558,675	44.00%	24,005,817
5. Technical Assistance	25,926,810	44.00%	11,407,796
Total	909,906,819		400,359,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	Public Contribution	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	49,185,025	64.91%	31,926,000
2. Improving the environment and the countryside	4,621,784	64.91%	3,000,000
3. The quality of life in rural areas and diversification of the rural economy	10,374,365	64.91%	6,734,000
Total	64,181,174		41,660,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO009

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	47,361,361	21,279,040	0	47,361,361
112. Setting up of young farmers	43,360,455	19,078,600	0	43,360,455
113. Early retirement	6,486,364	2,854,000	0	6,486,364
114. Use of advisory services	9,772,727	4,300,000	2,993,182	12,765,909
121. Modernisation of agricultural holdings	144,066,109	69,028,120	218,159,308	362,225,417
122. Improvement of the economic value of forests	5,223,422	2,298,306	1,236,907	6,460,329
123. Adding value to agricultural and forestry products	76,291,621	37,203,000	121,214,231	197,505,852
124. Cooperation for development of new products	10,419,570	5,155,440	3,711,951	14,131,521
125. Infrastructure related to the development and adaptation ...	21,518,182	9,468,000	12,177,479	33,695,661
132. Participation of farmers in food quality schemes	9,977,273	4,390,000	0	9,977,273
133. Information and promotion activities	22,377,273	9,846,000	9,622,227	31,999,500
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	396,854,357	184,900,506	369,115,285	765,969,642
211. Natural handicap payments to farmers in mountain areas	52,545,455	23,120,000	0	52,545,455
214. Agri-environment payments	302,689,183	133,988,587	0	302,689,183
215. Animal welfare payments	20,003,396	8,801,494	0	20,003,396
216. Non-productive investments	1,270,297	720,000	0	1,270,297
221. First afforestation of agricultural land	22,309,091	9,816,000	1,626,333	23,935,424
225. Forest-environment payments	11,240,909	4,946,000	0	11,240,909
226. Restoring forestry potential and introducing prevention ...	4,459,091	1,962,000	1,243,341	5,702,432
227. Non-productive investments	7,444,545	3,275,600	0	7,444,545
Total Axis 2 : Improving the environment and the countryside	421,961,967	186,629,681	2,869,674	424,831,641
311. Diversification into non-agricultural activities	13,216,365	5,815,200	16,863,636	30,080,001
312. Business creation and development	9,236	4,064	23,090	32,326
313. Encouragement of tourism activities	14,791,091	6,508,080	0	14,791,091
321. Basic services for the economy and rural population	8,024,785	5,055,909	172,533	8,197,318
322. Village renewal and development	33,410,530	14,700,633	13,109,045	46,519,575
323. Conservation and upgrading of the rural heritage	5,162,410	2,915,737	0	5,162,410
341. Skills acquisition, animation and implementation of ...	171,767	75,577	0	171,767
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	74,786,184	35,075,200	30,168,304	104,954,488
411. Implementing local development strategies. Competitiveness	10,205,274	4,490,320	14,198,825	24,404,099
412. Implementing local development strategies. Environment/land	4,473,908	1,968,520	161,883	4,635,791
413. Implementing local development strategies. Quality of life	32,168,202	14,154,009	23,477,285	55,645,487
421. Implementing cooperation projects	261,200	114,928	38,800	300,000
431. Running the local action group, acquiring skills and ...	7,450,091	3,278,040	843,509	8,293,600
Total Axis 4 : Leader	54,558,675	24,005,817	38,720,302	93,278,977
511. Technical Assistance	25,926,810	11,407,796	0	25,926,810
Total Axis 5 : Technical Assistance	25,926,810	11,407,796	0	25,926,810
Total	974,087,993	442,019,000	440,873,565	1,414,961,558

III. 1. Public Expenditure incurred in 2015.
Annual summary of declarations Q1 2015 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overruns / Correct	Total	Amount	Overruns / Correct	Total
111 - Vocational training and information actions	790,559.24	-5,253.70	785,305.54	513,152.00	-3,410.18	509,741.82
121 - Modernisation of agricultural holdings	6,544,702.24	0.00	6,544,702.24	4,248,166.22	0.00	4,248,166.22
123 - Adding value to agricultural and forestry products	8,444,797.57	0.00	8,444,797.57	5,481,518.10	0.00	5,481,518.10
124 - Cooperation for development of new products	1,528,315.61	-182,915.40	1,345,400.21	992,029.66	-118,730.39	873,299.27
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	17,308,374.66	-188,169.10	17,120,205.56	11,234,865.99	-122,140.57	11,112,725.42
214 - Agri-environment payments	925,944.23	-15,662.75	910,281.48	601,030.40	-10,164.58	590,865.82
216 - Non-productive investments	400,754.99	0.00	400,754.99	260,130.06	0.00	260,130.06
Total Axis 2 : Improving the environment and the countryside	1,326,699.22	-15,662.75	1,311,036.47	861,160.46	-10,164.58	850,995.88
321 - Basic services for the economy and rural population	2,933,421.60	0.00	2,933,421.60	1,904,083.96	0.00	1,904,083.96
323 - Conservation and upgrading of the rural heritage	1,419,516.09	0.00	1,419,516.09	921,407.89	0.00	921,407.89
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,352,937.69	0.00	4,352,937.69	2,825,491.85	0.00	2,825,491.85
Total	22,988,011.57	-203,831.85	22,784,179.72	14,921,518.31	-132,305.15	14,789,213.16

III. 1. Public Expenditure incurred in 2015.
Annual summary of declarations Q1 2015 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
111 - Vocational training and information actions	9,576,045.79	0.00	9,576,045.79	4,213,460.15	0.00	4,213,460.15
112 - Setting up of young farmers	2,214,400.00	-80,663.39	2,133,736.61	974,336.00	-39,734.41	934,601.59
113 - Early retirement	429,643.45	-7,028.20	422,615.25	189,043.12	-3,092.41	185,950.71
114 - Use of advisory services	2,274,909.96	-22,959.04	2,251,950.92	1,000,960.38	-10,101.97	990,858.41
121 - Modernisation of agricultural holdings	933,117.53	-536,470.84	396,646.69	410,571.71	-233,950.42	176,621.29
122 - Improvement of the economic value of forests	302,764.56	0.00	302,764.56	133,216.41	0.00	133,216.41
123 - Adding value to agricultural and forestry products	10,258,198.18	0.00	10,258,198.18	4,513,607.20	0.00	4,513,607.20
124 - Cooperation for development of new products	4,150,161.84	-276,218.35	3,873,943.49	1,826,071.21	-121,536.07	1,704,535.14
125 - Infrastructure related to the development and adaptation	9,846,056.47	-66,495.07	9,779,561.40	4,332,264.85	-29,257.83	4,303,007.02
132 - Participation of farmers in food quality schemes	816,941.77	-17,874.39	799,067.38	359,454.38	-7,864.72	351,589.66
133 - Information and promotion activities	3,002,644.35	0.00	3,002,644.35	1,321,163.51	0.00	1,321,163.51
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	43,804,883.90	-1,007,709.28	42,797,174.62	19,274,148.92	-445,537.83	18,828,611.09
211 - Natural handicap payments to farmers in mountain areas	7,056,872.96	-147,455.79	6,909,417.17	3,105,024.10	-71,376.35	3,033,647.75
214 - Agri-environment payments	37,788,829.24	-1,294,030.06	36,494,799.18	16,627,084.87	-607,812.76	16,019,272.11
215 - Animal welfare payments	3,348,336.30	-179,349.42	3,168,986.88	1,473,267.97	-87,596.91	1,385,671.06
221 - First afforestation of agricultural land	3,240,930.20	-71,176.89	3,169,753.31	1,426,009.29	-31,403.48	1,394,605.81
225 - Forest-environment payments	10,385,123.10	-39,557.68	10,345,565.42	4,569,454.16	-17,405.38	4,552,048.78
226 - Restoring forestry potential and introducing prevention	658,718.76	0.00	658,718.76	289,836.25	0.00	289,836.25
227 - Non-productive investments	4,642,129.84	0.00	4,642,129.84	2,042,537.13	0.00	2,042,537.13
Total Axis 2 : Improving the environment and the countryside	67,120,940.40	-1,731,569.84	65,389,370.56	29,533,213.78	-815,594.88	28,717,618.90
311 - Diversification into non-agricultural activities	1,666,038.26	-172,907.53	1,493,130.73	733,056.83	-72,062.39	660,994.44
313 - Encouragement of tourism activities	2,532,226.21	0.00	2,532,226.21	1,114,179.53	0.00	1,114,179.53
322 - Village renewal and development	7,338,184.04	-134,451.80	7,203,732.24	3,228,800.98	-59,158.80	3,169,642.18
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	11,536,448.51	-307,359.33	11,229,089.18	5,076,037.34	-131,221.19	4,944,816.15
411 - Implementing local development strategies. Compensation	4,402,511.51	-45,026.31	4,357,485.20	1,937,105.06	-19,811.59	1,917,293.47
412 - Implementing local development strategies. Environment	3,917,646.16	0.00	3,917,646.16	1,723,764.31	0.00	1,723,764.31
413 - Implementing local development strategies. Quality of life	17,459,330.57	-62,393.32	17,396,937.25	7,682,105.45	-27,453.05	7,654,652.40
421 - Implementing cooperation projects	1,870.35	0.00	1,870.35	822.95	0.00	822.95
431 - Running the local action group, acquiring skills and	1,991,003.62	0.00	1,991,003.62	876,041.59	0.00	876,041.59
Total Axis 4 : Leader	27,772,362.21	-107,419.63	27,664,942.58	12,219,839.37	-47,264.64	12,172,574.73
511 - Technical Assistance	3,339,719.28	0.00	3,339,719.28	1,469,476.48	0.00	1,469,476.48
Total Axis 5 : Technical Assistance	3,339,719.28	0.00	3,339,719.28	1,469,476.48	0.00	1,469,476.48
Total	153,574,354.30	-3,154,058.08	150,420,296.22	67,572,715.89	-1,439,618.54	66,133,097.35

III. 1. Public Expenditure incurred in 2015.
Annual summary of declarations Q1 2015 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	coveries / Correctio	Total	Amount	coveries / Correctio	Total
111 - Vocational training and information actions	10,366,605.03	-5,253.70	10,361,351.33	4,726,612.15	-3,410.18	4,723,201.97
112 - Setting up of young farmers	2,214,400.00	-80,663.39	2,133,736.61	974,336.00	-39,734.41	934,601.59
113 - Early retirement	429,643.45	-7,028.20	422,615.25	189,043.12	-3,092.41	185,950.71
114 - Use of advisory services	2,274,909.96	-22,959.04	2,251,950.92	1,000,960.38	-10,101.97	990,858.41
121 - Modernisation of agricultural holdings	7,477,819.77	-536,470.84	6,941,348.93	4,658,737.94	-233,950.42	4,424,787.52
122 - Improvement of the economic value of forests	302,764.56	0.00	302,764.56	133,216.41	0.00	133,216.41
123 - Adding value to agricultural and forestry products	18,702,995.75	0.00	18,702,995.75	9,995,125.30	0.00	9,995,125.30
124 - Cooperation for development of new products	5,678,477.45	-459,133.75	5,219,343.70	2,818,100.87	-240,266.46	2,577,834.41
125 - Infrastructure related to the development and adap	9,846,056.47	-66,495.07	9,779,561.40	4,332,264.85	-29,257.83	4,303,007.02
132 - Participation of farmers in food quality schemes	816,941.77	-17,874.39	799,067.38	359,454.38	-7,864.72	351,589.66
133 - Information and promotion activities	3,002,644.35	0.00	3,002,644.35	1,321,163.51	0.00	1,321,163.51
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	61,113,258.56	-1,195,878.38	59,917,380.18	30,509,014.91	-567,678.40	29,941,336.51
211 - Natural handicap payments to farmers in mountai	7,056,872.96	-147,455.79	6,909,417.17	3,105,024.10	-71,376.35	3,033,647.75
214 - Agri-environment payments	38,714,773.47	-1,309,692.81	37,405,080.66	17,228,115.27	-617,977.34	16,610,137.93
215 - Animal welfare payments	3,348,336.30	-179,349.42	3,168,986.88	1,473,267.97	-87,596.91	1,385,671.06
216 - Non-productive investments	400,754.99	0.00	400,754.99	260,130.06	0.00	260,130.06
221 - First afforestation of agricultural land	3,240,930.20	-71,176.89	3,169,753.31	1,426,009.29	-31,403.48	1,394,605.81
225 - Forest-environment payments	10,385,123.10	-39,557.68	10,345,565.42	4,569,454.16	-17,405.38	4,552,048.78
226 - Restoring forestry potential and introducing preven	658,718.76	0.00	658,718.76	289,836.25	0.00	289,836.25
227 - Non-productive investments	4,642,129.84	0.00	4,642,129.84	2,042,537.13	0.00	2,042,537.13
Total Axis 2 : Improving the environment and the countryside	68,447,639.62	-1,747,232.59	66,700,407.03	30,394,374.24	-825,759.46	29,568,614.78
311 - Diversification into non-agricultural activities	1,666,038.26	-172,907.53	1,493,130.73	733,056.83	-72,062.39	660,994.44
313 - Encouragement of tourism activities	2,532,226.21	0.00	2,532,226.21	1,114,179.53	0.00	1,114,179.53
321 - Basic services for the economy and rural populatio	2,933,421.60	0.00	2,933,421.60	1,904,083.96	0.00	1,904,083.96
322 - Village renewal and development	7,338,184.04	-134,451.80	7,203,732.24	3,228,800.98	-59,158.80	3,169,642.18
323 - Conservation and upgrading of the rural heritage	1,419,516.09	0.00	1,419,516.09	921,407.89	0.00	921,407.89
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	15,889,386.20	-307,359.33	15,582,026.87	7,901,529.20	-131,221.19	7,770,308.01
411 - Implementing local development strategies. Compe	4,402,511.51	-45,026.31	4,357,485.20	1,937,105.06	-19,811.59	1,917,293.47
412 - Implementing local development strategies. Environ	3,917,646.16	0.00	3,917,646.16	1,723,764.31	0.00	1,723,764.31
413 - Implementing local development strategies. Quality	17,459,330.57	-62,393.32	17,396,937.25	7,682,105.45	-27,453.05	7,654,652.40
421 - Implementing cooperation projects	1,870.35	0.00	1,870.35	822.95	0.00	822.95
431 - Running the local action group, acquiring skills and	1,991,003.62	0.00	1,991,003.62	876,041.59	0.00	876,041.59
Total Axis 4 : Leader	27,772,362.21	-107,419.63	27,664,942.58	12,219,839.37	-47,264.64	12,172,574.73
511 - Technical Assistance	3,339,719.28	0.00	3,339,719.28	1,469,476.48	0.00	1,469,476.48
Total Axis 5 : Technical Assistance	3,339,719.28	0.00	3,339,719.28	1,469,476.48	0.00	1,469,476.48
Total	176,562,365.87	-3,357,889.93	173,204,475.94	82,494,234.20	-1,571,923.69	80,922,310.51

III. 2. Declarations of expenditure Q4 2014 to Q4 2015

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	1,325,040.54	462,655.07	890,361.01	6,757,438.33	2,250,896.92
112 - Setting up of young farmers	183,947.17	221,000.00	657,942.74	1,184,131.96	70,661.91
113 - Early retirement	91,122.40	2,535.86	0.00	400,806.33	19,273.06
114 - Use of advisory services	601,535.30	350,878.69	828,593.64	1,032,717.59	39,761.00
121 - Modernisation of agricultural holdings	3,760,652.08	2,362,201.20	1,795,033.62	2,488,184.04	295,930.07
122 - Improvement of the economic value of forests	0.00	0.00	15,387.60	25,565.32	261,811.64
123 - Adding value to agricultural and forestry products	1,591,455.79	4,142,337.95	3,537,893.56	6,688,478.19	4,334,286.05
124 - Cooperation for development of new products	1,234,416.39	382,035.37	927,629.10	911,433.71	2,998,245.52
125 - Infrastructure related to the development and adap	980,492.20	1,731,667.35	2,213,144.19	2,947,044.43	2,887,705.43
132 - Participation of farmers in food quality schemes	371,297.88	189,488.60	401,123.76	190,710.79	17,744.23
133 - Information and promotion activities	867,447.33	467,092.32	518,514.88	1,604,931.63	412,105.52
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,007,407.08	10,311,892.41	11,785,624.10	24,231,442.32	13,588,421.35
211 - Natural handicap payments to farmers in mountain	1,076,087.90	801,555.83	867,037.14	1,906,947.58	3,333,876.62
214 - Agri-environment payments	5,802,051.59	3,664,423.32	686,345.72	5,390,240.11	27,664,071.51
215 - Animal welfare payments	1,157,222.75	322,572.86	1,299,832.68	1,534,541.82	12,039.52
216 - Non-productive investments	182,064.36	60,100.83	17,016.04	221,667.63	101,970.49
221 - First afforestation of agricultural land	720,839.30	1,141,367.59	853,117.10	671,380.26	503,888.36
225 - Forest-environment payments	0.00	0.00	564,357.34	0.00	9,781,208.08
226 - Restoring forestry potential and introducing preven	170,595.59	59,418.36	141,293.41	363,673.92	94,333.07
227 - Non-productive investments	228,341.94	377,915.19	215,004.73	2,300,636.80	1,748,573.12
Total Axis 2 : Improving the environment and the countryside	9,337,203.43	6,427,353.98	4,644,004.16	12,389,088.12	43,239,960.77
311 - Diversification into non-agricultural activities	24,598.27	76,815.72	68,990.74	1,303,024.78	44,299.49
313 - Encouragement of tourism activities	1,600,960.25	1,206,411.88	170,027.03	596,498.35	559,288.95
321 - Basic services for the economy and rural population	0.00	0.00	0.00	2,917,270.00	16,151.60
322 - Village renewal and development	2,441,659.65	2,600,706.89	1,856,965.98	1,256,416.02	1,489,643.35
323 - Conservation and upgrading of the rural heritage	118,562.81	99,097.04	0.00	1,320,419.05	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,185,780.98	3,983,031.53	2,095,983.75	7,393,628.20	2,109,383.39
411 - Implementing local development strategies. Compe	510,582.25	1,077,949.56	1,157,255.44	1,785,633.83	336,646.37
412 - Implementing local development strategies. Environ	291,299.29	756,717.53	1,153,704.89	1,885,117.46	122,106.28
413 - Implementing local development strategies. Quality	2,695,386.45	4,811,628.00	5,432,661.58	6,403,777.41	748,870.26
421 - Implementing cooperation projects	0.00	0.00	1,870.35	0.00	0.00
431 - Running the local action group, acquiring skills and	195,405.20	656,848.29	158,271.69	425,177.18	750,706.46
Total Axis 4 : Leader	3,692,673.19	7,303,143.38	7,903,763.95	10,499,705.88	1,958,329.37
511 - Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09
Total Axis 5 : Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09
Total	30,760,832.24	28,025,421.30	26,429,375.96	55,281,468.71	63,468,209.97

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2015 to Q4 2015	% of total	Sum Q4 2006 to Q4 2015	% of total
111 - Vocational training and information actions	10,361,351.33	5.98%	46,561,694.03	4.85%
112 - Setting up of young farmers	2,133,736.61	1.23%	43,258,313.20	4.50%
113 - Early retirement	422,615.25	0.24%	6,292,129.02	0.66%
114 - Use of advisory services	2,251,950.92	1.30%	9,262,185.58	0.96%
121 - Modernisation of agricultural holdings	6,941,348.93	4.01%	137,767,808.43	14.34%
122 - Improvement of the economic value of forests	302,764.56	0.17%	4,730,263.27	0.49%
123 - Adding value to agricultural and forestry products	18,702,995.75	10.80%	75,764,697.27	7.89%
124 - Cooperation for development of new products	5,219,343.70	3.01%	9,964,218.85	1.04%
125 - Infrastructure related to the development and adaptation	9,779,561.40	5.65%	21,218,857.51	2.21%
132 - Participation of farmers in food quality schemes	799,067.38	0.46%	9,033,094.36	0.94%
133 - Information and promotion activities	3,002,644.35	1.73%	21,763,068.95	2.27%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	59,917,380.18	34.59%	385,616,330.47	40.15%
211 - Natural handicap payments to farmers in mountain areas	6,909,417.17	3.99%	52,574,866.08	5.47%
214 - Agri-environment payments	37,405,080.66	21.60%	306,906,088.89	31.95%
215 - Animal welfare payments	3,168,986.88	1.83%	19,075,045.26	1.99%
216 - Non-productive investments	400,754.99	0.23%	726,242.37	0.08%
221 - First afforestation of agricultural land	3,169,753.31	1.83%	23,272,498.50	2.42%
225 - Forest-environment payments	10,345,565.42	5.97%	10,345,565.42	1.08%
226 - Restoring forestry potential and introducing prevention	658,718.76	0.38%	2,916,327.00	0.30%
227 - Non-productive investments	4,642,129.84	2.68%	6,112,050.68	0.64%
Total Axis 2 : Improving the environment and the countryside	66,700,407.03	38.51%	421,928,684.20	43.93%
311 - Diversification into non-agricultural activities	1,493,130.73	0.86%	12,745,081.49	1.33%
312 - Business creation and development	0.00	0.00%	9,236.68	0.00%
313 - Encouragement of tourism activities	2,532,226.21	1.46%	14,793,270.27	1.54%
321 - Basic services for the economy and rural population	2,933,421.60	1.69%	7,265,205.56	0.76%
322 - Village renewal and development	7,203,732.24	4.16%	33,298,129.23	3.47%
323 - Conservation and upgrading of the rural heritage	1,419,516.09	0.82%	4,711,044.43	0.49%
341 - Skills acquisition, animation and implementation of	0.00	0.00%	171,766.63	0.02%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	15,582,026.87	9.00%	72,993,734.29	7.60%
411 - Implementing local development strategies. Competitiveness	4,357,485.20	2.52%	10,948,594.28	1.14%
412 - Implementing local development strategies. Environment	3,917,646.16	2.26%	5,731,149.88	0.60%
413 - Implementing local development strategies. Quality of life	17,396,937.25	10.04%	30,416,248.22	3.17%
421 - Implementing cooperation projects	1,870.35	0.00%	3,370.35	0.00%
431 - Running the local action group, acquiring skills and	1,991,003.62	1.15%	6,895,200.63	0.72%
Total Axis 4 : Leader	27,664,942.58	15.97%	53,994,563.36	5.62%
511 - Technical Assistance	3,339,719.28	1.93%	25,920,414.67	2.70%
Total Axis 5 : Technical Assistance	3,339,719.28	1.93%	25,920,414.67	2.70%
Total	173,204,475.94	100.00%	960,453,726.99	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
111 - Vocational training and information actions	4,723,201.97	0.00	0.00	0.00	4,723,201.97
112 - Setting up of young farmers	934,601.59	0.00	0.00	0.00	934,601.59
113 - Early retirement	185,950.71	0.03	0.00	0.00	185,950.74
114 - Use of advisory services	990,858.41	0.00	0.00	0.00	990,858.41
121 - Modernisation of agricultural holdings	4,424,787.52	0.08	0.00	0.00	4,424,787.60
122 - Improvement of the economic value of forests	133,216.41	0.00	0.00	0.00	133,216.41
123 - Adding value to agricultural and forestry products	9,995,125.30	0.01	0.00	0.00	9,995,125.31
124 - Cooperation for development of new products	2,577,834.41	0.00	0.00	0.00	2,577,834.41
125 - Infrastructure related to the development and adaptation	4,303,007.02	0.02	0.00	0.00	4,303,007.04
132 - Participation of farmers in food quality schemes	351,589.66	-0.33	0.00	0.00	351,589.33
133 - Information and promotion activities	1,321,163.51	-0.01	0.00	0.00	1,321,163.50
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	29,941,336.51	-0.20	0.00	0.00	29,941,336.31
211 - Natural handicap payments to farmers in mountain	3,033,647.75	0.25	0.00	0.00	3,033,648.00
214 - Agri-environment payments	16,610,137.93	-0.40	0.00	0.00	16,610,137.53
215 - Animal welfare payments	1,385,671.06	0.06	0.00	0.00	1,385,671.12
216 - Non-productive investments	260,130.06	0.00	0.00	0.00	260,130.06
221 - First afforestation of agricultural land	1,394,605.81	-0.01	0.00	0.00	1,394,605.80
225 - Forest-environment payments	4,552,048.78	0.00	0.00	0.00	4,552,048.78
226 - Restoring forestry potential and introducing prevention	289,836.25	0.00	0.00	0.00	289,836.25
227 - Non-productive investments	2,042,537.13	-0.03	0.00	0.00	2,042,537.10
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	29,568,614.78	-0.13	0.00	0.00	29,568,614.65
311 - Diversification into non-agricultural activities	660,994.44	-0.01	0.00	0.00	660,994.43
313 - Encouragement of tourism activities	1,114,179.53	0.02	0.00	0.00	1,114,179.55
321 - Basic services for the economy and rural population	1,904,083.96	0.00	0.00	0.00	1,904,083.96
322 - Village renewal and development	3,169,642.18	-0.04	0.00	0.00	3,169,642.14
323 - Conservation and upgrading of the rural heritage	921,407.89	0.02	0.00	0.00	921,407.91
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	7,770,308.01	-0.01	0.00	0.00	7,770,308.00
411 - Implementing local development strategies. Competitiveness	1,917,293.47	0.00	0.00	0.00	1,917,293.47
412 - Implementing local development strategies. Environment	1,723,764.31	0.00	0.00	0.00	1,723,764.31
413 - Implementing local development strategies. Quality of life	7,654,652.40	-0.03	0.00	0.00	7,654,652.37
421 - Implementing cooperation projects	822.95	0.00	0.00	0.00	822.95
431 - Running the local action group, acquiring skills and knowledge	876,041.59	0.02	0.00	0.00	876,041.61
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	12,172,574.73	-0.01	0.00	0.00	12,172,574.72
511 - Technical Assistance	1,469,476.48	0.00	0.00	0.00	1,469,476.48
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	1,469,476.48	0.00	0.00	0.00	1,469,476.48

IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
Total	80,922,310.51	-0.35	0.00	0.00	80,922,310.16

IV. 2. EAFRD contribution paid by quarter Q4 2014 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	690,681.71	209,222.51	397,244.69	3,097,903.45	1,018,831.32
112 - Setting up of young farmers	80,907.17	95,000.00	289,138.18	521,232.43	29,230.98
113 - Early retirement	40,093.86	1,115.78	0.03	176,354.78	8,480.15
114 - Use of advisory services	264,675.53	154,386.62	364,581.21	454,395.74	17,494.84
121 - Modernisation of agricultural holdings	1,818,434.65	1,447,926.55	1,169,044.40	1,633,522.88	174,293.77
122 - Improvement of the economic value of forests	0.00	0.00	6,770.54	11,248.74	115,197.12
123 - Adding value to agricultural and forestry products	906,097.65	2,214,623.95	1,902,179.96	3,660,811.97	2,217,509.43
124 - Cooperation for development of new products	609,834.88	168,095.56	462,461.59	476,255.01	1,471,022.25
125 - Infrastructure related to the development and adap	431,416.57	761,933.63	973,783.46	1,296,699.55	1,270,590.39
132 - Participation of farmers in food quality schemes	163,371.06	83,374.99	176,494.13	83,912.75	7,807.47
133 - Information and promotion activities	381,676.83	205,520.62	228,146.54	706,169.92	181,326.43
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	5,387,189.91	5,341,200.22	5,969,844.74	12,118,507.21	6,511,784.14
211 - Natural handicap payments to farmers in mountain	471,875.83	347,669.88	380,040.66	836,418.09	1,469,519.36
214 - Agri-environment payments	2,557,065.21	1,620,086.17	304,123.79	2,415,053.19	12,270,874.38
215 - Animal welfare payments	509,178.01	137,765.20	566,570.43	676,281.05	5,054.45
216 - Non-productive investments	118,177.98	39,011.45	11,045.11	143,884.46	66,189.05
221 - First afforestation of agricultural land	317,169.29	502,201.78	375,285.74	294,476.48	222,641.80
225 - Forest-environment payments	0.00	0.00	248,317.23	0.00	4,303,731.56
226 - Restoring forestry potential and introducing preven	75,062.06	26,144.08	62,169.10	160,016.52	41,506.55
227 - Non-productive investments	100,470.45	166,282.68	94,602.05	1,012,280.19	769,372.17
Total Axis 2 Improving the environment and the countryside	4,148,998.84	2,839,161.25	2,042,154.11	5,538,409.99	19,148,889.31
311 - Diversification into non-agricultural activities	7,769.47	33,798.91	27,874.54	573,444.59	25,876.40
313 - Encouragement of tourism activities	704,422.51	530,821.23	74,811.91	262,459.27	246,087.14
321 - Basic services for the economy and rural population	0.00	0.00	0.00	1,893,599.96	10,484.00
322 - Village renewal and development	1,074,330.24	1,144,311.03	817,064.99	552,823.05	655,443.07
323 - Conservation and upgrading of the rural heritage	52,167.64	64,323.89	0.02	857,084.01	0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	1,838,689.86	1,773,255.05	919,751.46	4,139,410.88	937,890.61
411 - Implementing local development strategies. Compete	224,656.19	474,297.79	509,192.39	785,678.89	148,124.40
412 - Implementing local development strategies. Environ	128,171.69	332,955.71	507,630.15	829,451.68	53,726.76
413 - Implementing local development strategies. Quality	1,185,970.03	2,117,116.32	2,390,371.07	2,817,662.07	329,502.91
421 - Implementing cooperation projects	0.00	0.00	822.95	0.00	0.00
431 - Running the local action group, acquiring skills and	85,978.29	289,013.25	69,639.56	187,077.96	330,310.84
Total Axis 4 Leader	1,624,776.20	3,213,383.08	3,477,656.13	4,619,870.60	861,664.92
511 - Technical Assistance	1,116,617.73	0.00	0.00	337,745.84	1,131,730.64
Total Axis 5 Technical Assistance	1,116,617.73	0.00	0.00	337,745.84	1,131,730.64
Total	14,116,272.53	13,166,999.59	12,409,406.43	26,753,944.52	28,591,959.62

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2014 to Q3 2015	% of total	Calendar year Q1 2015 to Q4 2015	% of total
111 - Vocational training and information actions	4,395,052.36	6.61%	4,723,201.97	5.84%
112 - Setting up of young farmers	986,277.78	1.48%	934,601.59	1.15%
113 - Early retirement	217,564.45	0.33%	185,950.74	0.23%
114 - Use of advisory services	1,238,039.10	1.86%	990,858.41	1.22%
121 - Modernisation of agricultural holdings	6,068,928.48	9.13%	4,424,787.60	5.47%
122 - Improvement of the economic value of forests	18,019.28	0.03%	133,216.41	0.16%
123 - Adding value to agricultural and forestry products	8,683,713.53	13.07%	9,995,125.31	12.35%
124 - Cooperation for development of new products	1,716,647.05	2.58%	2,577,834.41	3.19%
125 - Infrastructure related to the development and adaptation	3,463,833.21	5.21%	4,303,007.04	5.32%
132 - Participation of farmers in food quality schemes	507,152.93	0.76%	351,589.33	0.43%
133 - Information and promotion activities	1,521,513.90	2.29%	1,321,163.50	1.63%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	28,816,742.07	43.37%	29,941,336.31	37.00%
211 - Natural handicap payments to farmers in mountain areas	2,036,004.47	3.06%	3,033,648.00	3.75%
214 - Agri-environment payments	6,896,328.36	10.38%	16,610,137.53	20.53%
215 - Animal welfare payments	1,889,794.69	2.84%	1,385,671.12	1.71%
216 - Non-productive investments	312,119.00	0.47%	260,130.06	0.32%
221 - First afforestation of agricultural land	1,489,133.29	2.24%	1,394,605.80	1.72%
225 - Forest-environment payments	248,317.23	0.37%	4,552,048.78	5.63%
226 - Restoring forestry potential and introducing prevention	323,391.76	0.49%	289,836.25	0.36%
227 - Non-productive investments	1,373,635.38	2.07%	2,042,537.10	2.52%
Total Axis 2 Improving the environment and the countryside	14,568,724.18	21.93%	29,568,614.65	36.54%
311 - Diversification into non-agricultural activities	642,887.51	0.97%	660,994.43	0.82%
313 - Encouragement of tourism activities	1,572,514.92	2.37%	1,114,179.55	1.38%
321 - Basic services for the economy and rural population	1,893,599.96	2.85%	1,904,083.96	2.35%
322 - Village renewal and development	3,588,529.31	5.40%	3,169,642.14	3.92%
323 - Conservation and upgrading of the rural heritage	973,575.55	1.47%	921,407.91	1.14%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	8,671,107.24	13.05%	7,770,308.00	9.60%
411 - Implementing local development strategies. Competitiveness	1,993,825.26	3.00%	1,917,293.47	2.37%
412 - Implementing local development strategies. Environment	1,798,209.23	2.71%	1,723,764.31	2.13%
413 - Implementing local development strategies. Quality of life	8,511,119.49	12.81%	7,654,652.37	9.46%
421 - Implementing cooperation projects	822.95	0.00%	822.95	0.00%
431 - Running the local action group, acquiring skills and knowledge	631,709.06	0.95%	876,041.61	1.08%
Total Axis 4 Leader	12,935,686.00	19.47%	12,172,574.72	15.04%
511 - Technical Assistance	1,454,363.57	2.19%	1,469,476.48	1.82%
Total Axis 5 Technical Assistance	1,454,363.57	2.19%	1,469,476.48	1.82%
Total	66,446,623.07	100.00%	80,922,310.16	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	0.00	0.00	0.00	0.00	0.00	841,237.18	197,383.83	531,634.58
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	244,280.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	0.00	0.00	0.00	0.00	1,041,237.18	397,383.83	775,914.58
214 - Agri-environment payments	155,567.07	-919.67	340,919.84	393,245.11	108,274.43	152,107.68	742,150.69	21,067.91	13,695.73
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	155,567.07	-919.67	340,919.84	393,245.11	108,274.43	152,107.68	742,150.69	21,067.91	13,695.73
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,646,587.50
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,646,587.50
Total	155,567.07	-919.67	340,919.84	393,245.11	108,274.43	152,107.68	1,783,387.87	418,451.74	4,436,197.81

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015
111 - Vocational training and information actions	0.00	0.00	0.00	134,003.85	41,882.04	91,666.49	514,891.80	27,041.02	26,235.52
121 - Modernisation of agricultural holdings	1,223,727.36	1,803,833.90	938,722.22	2,075,048.84	3,114,570.89	2,770,772.36	758,813.16	1,935,833.46	1,815,407.13
123 - Adding value to agricultural and forestry products	822,108.25	985,683.75	500,000.00	828,686.98	1,398,424.89	1,753,179.00	984,491.15	1,874,678.40	1,652,351.93
124 - Cooperation for development of new products	0.00	0.00	0.00	86,881.58	484,803.45	133,766.95	318,946.30	0.00	259,707.25
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,045,835.61	2,789,517.65	1,438,722.22	3,124,621.25	5,039,681.27	4,749,384.80	2,577,142.41	3,837,552.88	3,753,701.83
214 - Agri-environment payments	11,289.42	529,881.18	46,293.97	17,488.89	59,659.94	155,633.75	53,971.38	26,000.29	42,361.16
216 - Non-productive investments	0.00	0.00	0.00	0.00	37,193.01	106,230.01	182,064.36	60,100.83	17,016.04
Total Axis 2 : Improving the environment and the countryside	11,289.42	529,881.18	46,293.97	17,488.89	96,852.95	261,863.76	236,035.74	86,101.12	59,377.20
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	1,210,971.50	0.00	99,097.04	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.00	0.00	1,210,971.50	0.00	99,097.04	0.00
Total	2,057,125.03	3,319,398.83	1,485,016.19	3,142,110.14	5,136,534.22	6,222,220.06	2,813,178.15	4,022,751.04	3,813,079.03

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	New Challenges – Non Convergence Region		
Measure / Axis	Public expenditures declared (€) (1)		
	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	596,033.40	135,995.60	1,567,749.72
121 - Modernisation of agricultural holdings	2,589,729.42	203,732.23	20,800,446.56
123 - Adding value to agricultural and forestry products	3,433,197.34	1,484,569.90	16,361,651.59
124 - Cooperation for development of new products	359,752.17	725,940.79	2,369,798.49
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	6,978,712.33	2,550,238.52	41,099,646.36
214 - Agri-environment payments	268,381.31	573,538.72	3,710,608.80
216 - Non-productive investments	221,667.63	101,970.49	726,242.37
Total Axis 2 : Improving the environment and the countryside	490,048.94	675,509.21	4,436,851.17
321 - Basic services for the economy and rural population	2,917,270.00	16,151.60	6,580,009.10
323 - Conservation and upgrading of the rural heritage	1,320,419.05	0.00	2,630,487.59
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,237,689.05	16,151.60	9,210,496.69
Total	11,706,450.32	3,241,899.33	54,746,994.22

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	124,333.96	134,355.56	0.00	0.00	0.00	0.00	1,002,247.23	1,727,628.83	770,214.08
112 - Setting up of young farmers	185,000.00	305,814.70	15,000.00	25,000.00	0.00	0.00	20,000.00	0.00	1,176,900.00
113 - Early retirement	806,768.40	727,050.42	0.00	98,770.50	633,472.45	38,303.18	229,550.95	480,751.46	49,649.47
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,580,342.98	726,698.54	239,122.50	43,442.17	0.00	0.00	0.00	12,600.00	1,298,469.94
122 - Improvement of the economic value of forests	3,074,811.96	380,614.70	452,900.91	504,521.49	23,326.34	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	958,061.81	398,928.35	32,839.21	8,978.06	0.00	0.00	0.00	3,883,529.40	2,844,758.35
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	785,089.65	336,037.42	182,860.92	122,103.47	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,514,408.76	3,009,499.69	922,723.54	802,815.69	656,798.79	38,303.18	1,251,798.18	6,104,509.69	6,139,991.84
211 - Natural handicap payments to farmers in mountain areas	6,056,057.84	447,281.64	39,160.89	3,752,011.85	721,930.01	889,963.21	3,710,133.73	1,633,952.27	644,368.28
214 - Agri-environment payments	37,764,792.26	3,191,635.39	280,443.06	14,440,573.00	3,337,760.45	4,953,146.54	19,558,452.63	12,784,671.55	1,832,965.01
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,525,150.40	303,734.90	178,167.80	923,040.70	625,844.57	597,593.46	459,170.57	241,624.24	1,292,802.59
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	46,346,000.50	3,942,651.93	497,771.75	19,115,625.55	4,685,535.03	6,440,703.21	23,727,756.93	14,660,248.06	3,770,135.88
311 - Diversification into non-agricultural activities	0.00	9,499.70	0.00	34,022.42	0.00	0.00	0.00	0.00	85,613.98

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	1,995,889.62	68,697.72	3,666,013.38	1,876,905.74	334,070.36	2,539,134.87	2,937,990.73	266,858.69	1,962,936.73
112 - Setting up of young farmers	1,392,700.00	4,106,500.00	2,978,500.00	5,757,300.00	3,262,900.00	3,958,700.00	2,172,081.51	1,797,100.00	1,957,600.00
113 - Early retirement	0.00	0.00	539,209.33	194,945.27	-61,268.42	492,410.56	91,213.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,360.00	581,168.00
121 - Modernisation of agricultural holdings	1,695,155.03	6,927,450.30	3,928,980.27	13,241,377.26	8,364,794.45	11,860,562.57	8,567,583.79	11,005,900.89	8,578,924.68
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	-8,676.69	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	3,170,474.94	2,802,601.97	318,991.91	2,387,580.62	291,106.58	2,173,382.41	928,776.64	3,326,805.83	3,665,695.18
124 - Cooperation for development of new products	0.00	0.00	0.00	134,104.95	209,970.00	0.00	0.00	100,457.82	198,956.20
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	105,000.00	86,515.64	0.00	775,717.13	931,645.01	803,921.42
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	1,103,443.73	46,724.10	60,221.72	669,348.53	511,724.91	268,673.83
133 - Information and promotion activities	0.00	209,781.25	151,744.76	1,731,400.85	166,793.34	0.00	555,749.35	1,539,054.23	1,519,853.77
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	8,254,219.59	14,115,031.24	11,583,439.65	26,532,058.42	12,692,929.36	21,084,412.13	16,698,460.68	19,496,907.38	19,537,729.81
211 - Natural handicap payments to farmers in mountain areas	387,014.74	1,458,934.32	1,185,128.64	3,805,475.20	-46,661.29	1,162,070.08	2,209,135.92	1,774,655.02	872,476.09
214 - Agri-environment payments	1,685,069.93	8,880,652.67	4,660,125.83	29,903,672.07	630,886.72	6,196,720.43	15,327,817.46	9,363,967.15	4,125,736.43
215 - Animal welfare payments	0.00	0.00	43,169.95	2,403,534.54	541,476.14	365,978.22	646,222.69	1,241,031.39	1,161,128.45
221 - First afforestation of agricultural land	432,380.66	99,743.80	42,539.35	314,252.98	139,670.94	631,806.30	492,852.59	2,200,721.00	603,896.90
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	12,699.25	123,747.67	121,793.26	396,877.98	182,915.41
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,504,465.33	10,439,330.79	5,930,963.77	36,426,934.79	1,278,071.76	8,480,322.70	18,797,821.92	14,977,252.54	6,946,153.28
311 - Diversification into non-agricultural activities	223,128.84	827,493.19	64,403.52	1,408,518.20	1,181,883.33	475,743.90	870,847.86	978,739.72	432,005.30

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	1,872,861.60	471,115.37	2,222,444.45	2,066,480.56	2,610,280.22	1,206,658.13	798,457.60	1,903,941.98	2,048,232.37
112 - Setting up of young farmers	2,029,400.00	641,500.00	941,523.77	773,479.51	1,387,279.51	1,455,287.84	1,891,566.30	1,698,481.22	1,011,015.06
113 - Early retirement	568,078.10	31,215.90	0.00	0.00	308,375.95	169,344.09	23,302.91	2,717.00	354,530.85
114 - Use of advisory services	461,631.20	157,753.60	1,095,620.89	573,908.61	805,229.60	19,729.60	746,957.26	1,381,070.23	568,270.37
121 - Modernisation of agricultural holdings	10,782,209.64	2,940,335.48	5,696,295.16	6,224,655.84	2,789,397.44	561,941.67	1,837,117.63	3,098,669.33	1,566,848.70
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	4,780,842.14	3,142,192.52	2,694,491.76	214,515.50	3,845,971.38	198,796.09	2,020,154.64	2,879,346.28	1,569,061.29
124 - Cooperation for development of new products	206,486.12	0.00	117,270.04	85,929.29	347,209.55	0.00	230,337.45	778,740.50	395,544.86
125 - Infrastructure related to the development and adaptation ...	1,041,868.91	400,000.00	437,003.80	958,633.41	405,081.77	229,227.98	674,263.23	1,395,209.88	788,624.27
132 - Participation of farmers in food quality schemes	258,043.90	157,445.94	768,623.99	426,670.60	1,345,080.57	96,234.20	193,494.51	363,581.18	1,593,417.39
133 - Information and promotion activities	1,120,995.34	168,585.97	1,348,572.93	280,697.42	2,766,327.93	1,156,882.54	1,274,376.52	1,416,724.08	2,485,436.99
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	23,122,416.95	8,110,144.78	15,321,846.79	11,604,970.74	16,610,233.92	5,094,102.14	9,690,028.05	14,918,481.68	12,380,982.15
211 - Natural handicap payments to farmers in mountain areas	4,353,843.54	126,674.76	542,154.23	608,065.42	3,901,829.27	161,299.06	332,595.94	864,760.77	2,995,049.58
214 - Agri-environment payments	29,108,502.54	977,011.39	6,235,783.07	1,647,086.63	23,812,712.00	1,344,558.80	4,913,584.92	6,080,606.84	7,913,665.93
215 - Animal welfare payments	636,474.36	615,418.09	882,500.53	805,995.38	2,017,343.71	-3,666.35	1,025,077.56	1,099,776.86	1,267,374.11
221 - First afforestation of agricultural land	586,839.81	488,504.40	425,751.68	1,196,728.57	978,634.35	671,277.37	994,190.20	712,168.23	1,222,817.53
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	229,363.81	0.00	86,399.57	0.00	65,430.58	373,953.96	185,296.92	0.00	308,534.24
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	557,184.16	373,350.90	0.00	311,043.84
Total Axis 2 : Improving the environment and the countryside	34,915,024.06	2,207,608.64	8,172,589.08	4,257,876.00	30,775,949.91	3,104,607.00	7,824,096.44	8,757,312.70	14,018,485.23
311 - Diversification into non-agricultural activities	813,777.81	287,307.30	319,254.39	411,403.62	706,231.56	198,177.86	399,105.33	1,009,295.16	490,899.50

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	810,148.74	435,614.05	864,125.49	6,161,404.93	2,114,901.32	44,993,944.31
112 - Setting up of young farmers	183,947.17	221,000.00	657,942.74	1,184,131.96	70,661.91	43,258,313.20
113 - Early retirement	91,122.40	2,535.86	0.00	400,806.33	19,273.06	6,292,129.02
114 - Use of advisory services	601,535.30	350,878.69	828,593.64	1,032,717.59	39,761.00	9,262,185.58
121 - Modernisation of agricultural holdings	3,001,838.92	426,367.74	-20,373.51	-101,545.38	92,197.84	116,967,361.87
122 - Improvement of the economic value of forests	0.00	0.00	15,387.60	25,565.32	261,811.64	4,730,263.27
123 - Adding value to agricultural and forestry products	606,964.64	2,267,659.55	1,885,541.63	3,255,280.85	2,849,716.15	59,403,045.68
124 - Cooperation for development of new products	915,470.09	382,035.37	667,921.85	551,681.54	2,272,304.73	7,594,420.36
125 - Infrastructure related to the development and adaptation ...	980,492.20	1,731,667.35	2,213,144.19	2,947,044.43	2,887,705.43	21,218,857.51
132 - Participation of farmers in food quality schemes	371,297.88	189,488.60	401,123.76	190,710.79	17,744.23	9,033,094.36
133 - Information and promotion activities	867,447.33	467,092.32	518,514.88	1,604,931.63	412,105.52	21,763,068.95
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	8,430,264.67	6,474,339.53	8,031,922.27	17,252,729.99	11,038,182.83	344,516,684.11
211 - Natural handicap payments to farmers in mountain areas	1,076,087.90	801,555.83	867,037.14	1,906,947.58	3,333,876.62	52,574,866.08
214 - Agri-environment payments	5,748,080.21	3,638,423.03	643,984.56	5,121,858.80	27,090,532.79	303,195,480.09
215 - Animal welfare payments	1,157,222.75	322,572.86	1,299,832.68	1,534,541.82	12,039.52	19,075,045.26
221 - First afforestation of agricultural land	720,839.30	1,141,367.59	853,117.10	671,380.26	503,888.36	23,272,498.50
225 - Forest-environment payments	0.00	0.00	564,357.34	0.00	9,781,208.08	10,345,565.42
226 - Restoring forestry potential and introducing prevention ...	170,595.59	59,418.36	141,293.41	363,673.92	94,333.07	2,916,327.00
227 - Non-productive investments	228,341.94	377,915.19	215,004.73	2,300,636.80	1,748,573.12	6,112,050.68
Total Axis 2 : Improving the environment and the countryside	9,101,167.69	6,341,252.86	4,584,626.96	11,899,039.18	42,564,451.56	417,491,833.03
311 - Diversification into non-agricultural activities	24,598.27	76,815.72	68,990.74	1,303,024.78	44,299.49	12,745,081.49

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
312 - Business creation and development	9,236.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	685,196.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	416,545.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	140,266.63	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	694,433.14	426,045.56	0.00	34,022.42	140,266.63	0.00	0.00	0.00	85,613.98
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,740.00	285,251.67
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,740.00	285,251.67
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	54,554,842.40	7,378,197.18	1,420,495.29	19,952,463.66	5,482,600.45	6,479,006.39	24,979,555.11	20,984,497.75	10,280,993.37

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	157,146.64	0.00	0.00	318,060.78	103,630.00	335,154.97	374,176.92	1,109,038.50	95,752.33
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	315,000.57	0.00	0.00	430,425.84	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	380,275.48	1,142,493.76	64,403.52	1,726,578.98	1,747,439.17	810,898.87	1,245,024.78	2,087,778.22	527,757.63
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,068.66	2,022,446.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	40,320.00	62,205.14	146,407.98	5,625.00	68,782.17	92,319.33	361,159.62	281,920.85
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	254,774.44	155,814.61	38,045.60	234,343.20	153,743.36	62,206.78	266,886.38	273,215.04	234,855.07
Total Axis 4 : Leader	254,774.44	196,134.61	100,250.74	380,751.18	159,368.36	130,988.95	359,205.71	1,253,443.32	2,539,221.92
511 - Technical Assistance	0.00	1,614,079.66	5,070,935.67	0.00	0.00	3,101,714.49	0.00	2,571,546.45	0.00
Total Axis 5 : Technical Assistance	0.00	1,614,079.66	5,070,935.67	0.00	0.00	3,101,714.49	0.00	2,571,546.45	0.00
Total	11,393,734.84	27,507,070.06	22,749,993.35	65,066,323.37	15,877,808.65	33,608,337.14	37,100,513.09	40,386,927.91	29,550,862.64

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	356,031.95	1,183,889.13	1,246,333.04	823,830.22	1,161,846.26	303,698.48	1,442,856.41	767,566.85	881,071.33
321 - Basic services for the economy and rural population	0.00	3,646,587.50	-3,646,587.50	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	3,750,189.70	2,726,264.75	3,376,907.73	2,159,998.33	3,255,775.06	4,333,053.44	4,050,548.33
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	800,021.76	492,179.19	259,955.00	-752,134.19
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,169,809.76	5,117,783.93	1,669,189.63	3,961,498.59	5,244,985.55	3,461,896.43	5,589,915.99	6,369,870.45	4,670,384.97
411 - Implementing local development strategies. Competitiveness	799,064.39	309,257.39	460,536.12	42,900.74	208,794.01	103,592.31	330,391.17	593,940.80	590,535.24
412 - Implementing local development strategies. Environment/land	62,801.60	41,600.00	108,066.99	80,408.74	373,154.31	64,605.52	202,692.08	95,983.81	492,891.38
413 - Implementing local development strategies. Quality of life	177,420.62	138,166.48	714,346.55	618,538.38	1,745,621.43	348,173.16	1,350,404.78	2,081,674.03	2,090,839.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
431 - Running the local action group, acquiring skills and ...	210,999.00	244,511.18	121,427.35	94,673.13	428,731.89	431,406.78	199,821.64	360,035.12	438,309.57
Total Axis 4 : Leader	1,250,285.61	733,535.05	1,404,377.01	836,520.99	2,756,301.64	947,777.77	2,083,309.67	3,131,633.76	3,614,075.19
511 - Technical Assistance	0.00	0.00	232,571.33	3,387,000.30	0.00	1,191,268.79	0.00	0.00	2,873,811.14
Total Axis 5 : Technical Assistance	0.00	0.00	232,571.33	3,387,000.30	0.00	1,191,268.79	0.00	0.00	2,873,811.14
Total	60,457,536.38	16,169,072.40	26,800,573.84	24,047,866.62	55,387,471.02	13,799,652.13	25,187,350.15	33,177,298.59	37,557,738.68

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

	Non-Convergence Regions					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	9,236.68
313 - Encouragement of tourism activities	1,600,960.25	1,206,411.88	170,027.03	596,498.35	559,288.95	14,793,270.27
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	685,196.46
322 - Village renewal and development	2,441,659.65	2,600,706.89	1,856,965.98	1,256,416.02	1,489,643.35	33,298,129.23
323 - Conservation and upgrading of the rural heritage	118,562.81	0.00	0.00	0.00	0.00	2,080,556.84
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	171,766.63
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,185,780.98	3,883,934.49	2,095,983.75	3,155,939.15	2,093,231.79	63,783,237.60
411 - Implementing local development strategies. Competitiveness	510,582.25	1,077,949.56	1,157,255.44	1,785,633.83	336,646.37	10,948,594.28
412 - Implementing local development strategies. Environment/land	291,299.29	756,717.53	1,153,704.89	1,885,117.46	122,106.28	5,731,149.88
413 - Implementing local development strategies. Quality of life	2,695,386.45	4,811,628.00	5,432,661.58	6,403,777.41	748,870.26	30,416,248.22
421 - Implementing cooperation projects	0.00	0.00	1,870.35	0.00	0.00	3,370.35
431 - Running the local action group, acquiring skills and ...	195,405.20	656,848.29	158,271.69	425,177.18	750,706.46	6,895,200.63
Total Axis 4 : Leader	3,692,673.19	7,303,143.38	7,903,763.95	10,499,705.88	1,958,329.37	53,994,563.36
511 - Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09	25,920,414.67
Total Axis 5 : Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09	25,920,414.67
Total	27,947,654.09	24,002,670.26	22,616,296.93	43,575,018.39	60,226,310.64	905,706,732.77

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	124,333.96	134,355.56	0.00	0.00	0.00	0.00	1,002,247.23	1,727,628.83	770,214.08
112 - Setting up of young farmers	185,000.00	305,814.70	15,000.00	25,000.00	0.00	0.00	20,000.00	0.00	1,176,900.00
113 - Early retirement	806,768.40	727,050.42	0.00	98,770.50	633,472.45	38,303.18	229,550.95	480,751.46	49,649.47
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,580,342.98	726,698.54	239,122.50	43,442.17	0.00	0.00	0.00	12,600.00	1,298,469.94
122 - Improvement of the economic value of forests	3,074,811.96	380,614.70	452,900.91	504,521.49	23,326.34	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	958,061.81	398,928.35	32,839.21	8,978.06	0.00	0.00	0.00	3,883,529.40	2,844,758.35
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	785,089.65	336,037.42	182,860.92	122,103.47	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,514,408.76	3,009,499.69	922,723.54	802,815.69	656,798.79	38,303.18	1,251,798.18	6,104,509.69	6,139,991.84
211 - Natural handicap payments to farmers in mountain areas	6,056,057.84	447,281.64	39,160.89	3,752,011.85	721,930.01	889,963.21	3,710,133.73	1,633,952.27	644,368.28
214 - Agri-environment payments	37,764,792.26	3,191,635.39	280,443.06	14,440,573.00	3,337,760.45	4,953,146.54	19,558,452.63	12,784,671.55	1,832,965.01
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	2,525,150.40	303,734.90	178,167.80	923,040.70	625,844.57	597,593.46	459,170.57	241,624.24	1,292,802.59
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	46,346,000.50	3,942,651.93	497,771.75	19,115,625.55	4,685,535.03	6,440,703.21	23,727,756.93	14,660,248.06	3,770,135.88
311 - Diversification into non-agricultural activities	0.00	9,499.70	0.00	34,022.42	0.00	0.00	0.00	0.00	85,613.98
312 - Business creation and development	9,236.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	1,995,889.62	68,697.72	3,666,013.38	1,876,905.74	334,070.36	2,539,134.87	2,937,990.73	266,858.69	1,962,936.73
112 - Setting up of young farmers	1,392,700.00	4,106,500.00	2,978,500.00	5,757,300.00	3,262,900.00	3,958,700.00	2,172,081.51	1,797,100.00	1,957,600.00
113 - Early retirement	0.00	0.00	539,209.33	194,945.27	-61,268.42	492,410.56	91,213.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,360.00	581,168.00
121 - Modernisation of agricultural holdings	1,695,155.03	6,927,450.30	3,928,980.27	13,241,377.26	8,364,794.45	11,860,562.57	8,567,583.79	11,005,900.89	8,578,924.68
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	-8,676.69	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	3,170,474.94	2,802,601.97	318,991.91	2,387,580.62	291,106.58	2,173,382.41	928,776.64	3,326,805.83	3,665,695.18
124 - Cooperation for development of new products	0.00	0.00	0.00	134,104.95	209,970.00	0.00	0.00	100,457.82	198,956.20
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	105,000.00	86,515.64	0.00	775,717.13	931,645.01	803,921.42
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	1,103,443.73	46,724.10	60,221.72	669,348.53	511,724.91	268,673.83
133 - Information and promotion activities	0.00	209,781.25	151,744.76	1,731,400.85	166,793.34	0.00	555,749.35	1,539,054.23	1,519,853.77
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	8,254,219.59	14,115,031.24	11,583,439.65	26,532,058.42	12,692,929.36	21,084,412.13	16,698,460.68	19,496,907.38	19,537,729.81
211 - Natural handicap payments to farmers in mountain areas	387,014.74	1,458,934.32	1,185,128.64	3,805,475.20	-46,661.29	1,162,070.08	2,209,135.92	1,774,655.02	872,476.09
214 - Agri-environment payments	1,685,069.93	8,880,652.67	4,660,125.83	30,059,239.14	629,967.05	6,537,640.27	15,721,062.57	9,472,241.58	4,277,844.11
215 - Animal welfare payments	0.00	0.00	43,169.95	2,403,534.54	541,476.14	365,978.22	646,222.69	1,241,031.39	1,161,128.45
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	432,380.66	99,743.80	42,539.35	314,252.98	139,670.94	631,806.30	492,852.59	2,200,721.00	603,896.90
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	12,699.25	123,747.67	121,793.26	396,877.98	182,915.41
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,504,465.33	10,439,330.79	5,930,963.77	36,582,501.86	1,277,152.09	8,821,242.54	19,191,067.03	15,085,526.97	7,098,260.96
311 - Diversification into non-agricultural activities	223,128.84	827,493.19	64,403.52	1,408,518.20	1,181,883.33	475,743.90	870,847.86	978,739.72	432,005.30
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	1,872,861.60	471,115.37	2,222,444.45	2,066,480.56	2,610,280.22	1,206,658.13	932,461.45	1,945,824.02	2,139,898.86
112 - Setting up of young farmers	2,029,400.00	641,500.00	941,523.77	773,479.51	1,387,279.51	1,455,287.84	1,891,566.30	1,698,481.22	1,011,015.06
113 - Early retirement	568,078.10	31,215.90	0.00	0.00	308,375.95	169,344.09	23,302.91	2,717.00	354,530.85
114 - Use of advisory services	461,631.20	157,753.60	1,095,620.89	573,908.61	805,229.60	19,729.60	746,957.26	1,381,070.23	568,270.37
121 - Modernisation of agricultural holdings	11,623,446.82	3,137,719.31	6,227,929.74	7,448,383.20	4,593,231.34	1,500,663.89	3,912,166.47	6,213,240.22	4,337,621.06
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	4,980,842.14	3,342,192.52	2,938,771.76	1,036,623.75	4,831,655.13	698,796.09	2,848,841.62	4,277,771.17	3,322,240.29
124 - Cooperation for development of new products	206,486.12	0.00	117,270.04	85,929.29	347,209.55	0.00	317,219.03	1,263,543.95	529,311.81
125 - Infrastructure related to the development and adaptation ...	1,041,868.91	400,000.00	437,003.80	958,633.41	405,081.77	229,227.98	674,263.23	1,395,209.88	788,624.27
132 - Participation of farmers in food quality schemes	258,043.90	157,445.94	768,623.99	426,670.60	1,345,080.57	96,234.20	193,494.51	363,581.18	1,593,417.39
133 - Information and promotion activities	1,120,995.34	168,585.97	1,348,572.93	280,697.42	2,766,327.93	1,156,882.54	1,274,376.52	1,416,724.08	2,485,436.99
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	24,163,654.13	8,507,528.61	16,097,761.37	13,650,806.35	19,399,751.57	6,532,824.36	12,814,649.30	19,958,162.95	17,130,366.95
211 - Natural handicap payments to farmers in mountain areas	4,353,843.54	126,674.76	542,154.23	608,065.42	3,901,829.27	161,299.06	332,595.94	864,760.77	2,995,049.58
214 - Agri-environment payments	29,850,653.23	998,079.30	6,249,478.80	1,658,376.05	24,342,593.18	1,390,852.77	4,931,073.81	6,140,266.78	8,069,299.68
215 - Animal welfare payments	636,474.36	615,418.09	882,500.53	805,995.38	2,017,343.71	-3,666.35	1,025,077.56	1,099,776.86	1,267,374.11
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,193.01	106,230.01
221 - First afforestation of agricultural land	586,839.81	488,504.40	425,751.68	1,196,728.57	978,634.35	671,277.37	994,190.20	712,168.23	1,222,817.53
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	229,363.81	0.00	86,399.57	0.00	65,430.58	373,953.96	185,296.92	0.00	308,534.24
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	557,184.16	373,350.90	0.00	311,043.84
Total Axis 2 : Improving the environment and the countryside	35,657,174.75	2,228,676.55	8,186,284.81	4,269,165.42	31,305,831.09	3,150,900.97	7,841,585.33	8,854,165.65	14,280,348.99
311 - Diversification into non-agricultural activities	813,777.81	287,307.30	319,254.39	411,403.62	706,231.56	198,177.86	399,105.33	1,009,295.16	490,899.50
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region					
	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	1,325,040.54	462,655.07	890,361.01	6,757,438.33	2,250,896.92	46,561,694.03
112 - Setting up of young farmers	183,947.17	221,000.00	657,942.74	1,184,131.96	70,661.91	43,258,313.20
113 - Early retirement	91,122.40	2,535.86	0.00	400,806.33	19,273.06	6,292,129.02
114 - Use of advisory services	601,535.30	350,878.69	828,593.64	1,032,717.59	39,761.00	9,262,185.58
121 - Modernisation of agricultural holdings	3,760,652.08	2,362,201.20	1,795,033.62	2,488,184.04	295,930.07	137,767,808.43
122 - Improvement of the economic value of forests	0.00	0.00	15,387.60	25,565.32	261,811.64	4,730,263.27
123 - Adding value to agricultural and forestry products	1,591,455.79	4,142,337.95	3,537,893.56	6,688,478.19	4,334,286.05	75,764,697.27
124 - Cooperation for development of new products	1,234,416.39	382,035.37	927,629.10	911,433.71	2,998,245.52	9,964,218.85
125 - Infrastructure related to the development and adaptation ...	980,492.20	1,731,667.35	2,213,144.19	2,947,044.43	2,887,705.43	21,218,857.51
132 - Participation of farmers in food quality schemes	371,297.88	189,488.60	401,123.76	190,710.79	17,744.23	9,033,094.36
133 - Information and promotion activities	867,447.33	467,092.32	518,514.88	1,604,931.63	412,105.52	21,763,068.95
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	11,007,407.08	10,311,892.41	11,785,624.10	24,231,442.32	13,588,421.35	385,616,330.47
211 - Natural handicap payments to farmers in mountain areas	1,076,087.90	801,555.83	867,037.14	1,906,947.58	3,333,876.62	52,574,866.08
214 - Agri-environment payments	5,802,051.59	3,664,423.32	686,345.72	5,390,240.11	27,664,071.51	306,906,088.89
215 - Animal welfare payments	1,157,222.75	322,572.86	1,299,832.68	1,534,541.82	12,039.52	19,075,045.26
216 - Non-productive investments	182,064.36	60,100.83	17,016.04	221,667.63	101,970.49	726,242.37
221 - First afforestation of agricultural land	720,839.30	1,141,367.59	853,117.10	671,380.26	503,888.36	23,272,498.50
225 - Forest-environment payments	0.00	0.00	564,357.34	0.00	9,781,208.08	10,345,565.42
226 - Restoring forestry potential and introducing prevention ...	170,595.59	59,418.36	141,293.41	363,673.92	94,333.07	2,916,327.00
227 - Non-productive investments	228,341.94	377,915.19	215,004.73	2,300,636.80	1,748,573.12	6,112,050.68
Total Axis 2 : Improving the environment and the countryside	9,337,203.43	6,427,353.98	4,644,004.16	12,389,088.12	43,239,960.77	421,928,684.20
311 - Diversification into non-agricultural activities	24,598.27	76,815.72	68,990.74	1,303,024.78	44,299.49	12,745,081.49
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	9,236.68

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	685,196.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	416,545.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	140,266.63	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	694,433.14	426,045.56	0.00	34,022.42	140,266.63	0.00	0.00	0.00	85,613.98
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,740.00	285,251.67
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,740.00	285,251.67
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	54,554,842.40	7,378,197.18	1,420,495.29	19,952,463.66	5,482,600.45	6,479,006.39	24,979,555.11	20,984,497.75	10,280,993.37

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
313 - Encouragement of tourism activities	157,146.64	0.00	0.00	318,060.78	103,630.00	335,154.97	374,176.92	1,109,038.50	95,752.33
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	315,000.57	0.00	0.00	430,425.84	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	380,275.48	1,142,493.76	64,403.52	1,726,578.98	1,747,439.17	810,898.87	1,245,024.78	2,087,778.22	527,757.63
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,068.66	2,022,446.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	40,320.00	62,205.14	146,407.98	5,625.00	68,782.17	92,319.33	361,159.62	281,920.85
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	254,774.44	155,814.61	38,045.60	234,343.20	153,743.36	62,206.78	266,886.38	273,215.04	234,855.07
Total Axis 4 : Leader	254,774.44	196,134.61	100,250.74	380,751.18	159,368.36	130,988.95	359,205.71	1,253,443.32	2,539,221.92
511 - Technical Assistance	0.00	1,614,079.66	5,070,935.67	0.00	0.00	3,101,714.49	0.00	2,571,546.45	0.00
Total Axis 5 : Technical Assistance	0.00	1,614,079.66	5,070,935.67	0.00	0.00	3,101,714.49	0.00	2,571,546.45	0.00
Total	11,393,734.84	27,507,070.06	22,749,993.35	65,221,890.44	15,876,888.98	33,949,256.98	37,493,758.20	40,495,202.34	29,702,970.32

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
313 - Encouragement of tourism activities	356,031.95	1,183,889.13	1,246,333.04	823,830.22	1,161,846.26	303,698.48	1,442,856.41	767,566.85	881,071.33
321 - Basic services for the economy and rural population	0.00	3,646,587.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	3,750,189.70	2,726,264.75	3,376,907.73	2,159,998.33	3,255,775.06	4,333,053.44	4,050,548.33
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	800,021.76	492,179.19	259,955.00	458,837.31
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,169,809.76	5,117,783.93	5,315,777.13	3,961,498.59	5,244,985.55	3,461,896.43	5,589,915.99	6,369,870.45	5,881,356.47
411 - Implementing local development strategies. Competitiveness	799,064.39	309,257.39	460,536.12	42,900.74	208,794.01	103,592.31	330,391.17	593,940.80	590,535.24
412 - Implementing local development strategies. Environment/land	62,801.60	41,600.00	108,066.99	80,408.74	373,154.31	64,605.52	202,692.08	95,983.81	492,891.38
413 - Implementing local development strategies. Quality of life	177,420.62	138,166.48	714,346.55	618,538.38	1,745,621.43	348,173.16	1,350,404.78	2,081,674.03	2,090,839.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
431 - Running the local action group, acquiring skills and ...	210,999.00	244,511.18	121,427.35	94,673.13	428,731.89	431,406.78	199,821.64	360,035.12	438,309.57
Total Axis 4 : Leader	1,250,285.61	733,535.05	1,404,377.01	836,520.99	2,756,301.64	947,777.77	2,083,309.67	3,131,633.76	3,614,075.19
511 - Technical Assistance	0.00	0.00	232,571.33	3,387,000.30	0.00	1,191,268.79	0.00	0.00	2,873,811.14
Total Axis 5 : Technical Assistance	0.00	0.00	232,571.33	3,387,000.30	0.00	1,191,268.79	0.00	0.00	2,873,811.14
Total	62,240,924.25	16,587,524.14	31,236,771.65	26,104,991.65	58,706,869.85	15,284,668.32	28,329,460.29	38,313,832.81	43,779,958.74

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Total all Types of region					
	Public expenditures declared (€) (1)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
313 - Encouragement of tourism activities	1,600,960.25	1,206,411.88	170,027.03	596,498.35	559,288.95	14,793,270.27
321 - Basic services for the economy and rural population	0.00	0.00	0.00	2,917,270.00	16,151.60	7,265,205.56
322 - Village renewal and development	2,441,659.65	2,600,706.89	1,856,965.98	1,256,416.02	1,489,643.35	33,298,129.23
323 - Conservation and upgrading of the rural heritage	118,562.81	99,097.04	0.00	1,320,419.05	0.00	4,711,044.43
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	171,766.63
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	4,185,780.98	3,983,031.53	2,095,983.75	7,393,628.20	2,109,383.39	72,993,734.29
411 - Implementing local development strategies. Competitiveness	510,582.25	1,077,949.56	1,157,255.44	1,785,633.83	336,646.37	10,948,594.28
412 - Implementing local development strategies. Environment/land	291,299.29	756,717.53	1,153,704.89	1,885,117.46	122,106.28	5,731,149.88
413 - Implementing local development strategies. Quality of life	2,695,386.45	4,811,628.00	5,432,661.58	6,403,777.41	748,870.26	30,416,248.22
421 - Implementing cooperation projects	0.00	0.00	1,870.35	0.00	0.00	3,370.35
431 - Running the local action group, acquiring skills and ...	195,405.20	656,848.29	158,271.69	425,177.18	750,706.46	6,895,200.63
Total Axis 4 : Leader	3,692,673.19	7,303,143.38	7,903,763.95	10,499,705.88	1,958,329.37	53,994,563.36
511 - Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09	25,920,414.67
Total Axis 5 : Technical Assistance	2,537,767.56	0.00	0.00	767,604.19	2,572,115.09	25,920,414.67
Total	30,760,832.24	28,025,421.30	26,429,375.96	55,281,468.71	63,468,209.97	960,453,726.99

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
111 - Vocational training and information actions	54,706.94	59,116.45	0.00	0.00	0.00	0.00	440,988.78	760,156.69	338,894.20
112 - Setting up of young farmers	81,400.00	134,558.47	6,600.00	11,000.00	0.00	0.00	8,800.00	0.00	517,836.00
113 - Early retirement	354,978.10	319,902.18	0.00	43,459.02	278,727.88	16,853.41	101,002.42	211,530.64	21,845.77
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	695,350.91	319,747.36	105,213.90	19,114.55	0.00	-0.05	0.00	5,544.00	571,326.77
122 - Improvement of the economic value of forests	1,352,917.26	167,470.47	199,276.40	221,989.47	10,263.59	-0.01	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	421,547.20	175,528.47	14,449.25	3,950.35	0.00	-0.02	0.00	1,708,752.94	1,251,693.67
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	345,439.45	147,856.46	80,458.80	53,725.53	0.00	0.01	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,306,339.86	1,324,179.87	405,998.36	353,238.91	288,991.47	16,853.34	550,791.20	2,685,984.26	2,701,596.41
211 - Natural handicap payments to farmers in mountain	2,664,665.45	196,964.32	17,070.39	1,650,885.22	317,649.21	391,503.39	1,632,441.71	718,718.83	283,450.17
214 - Agri-environment payments	16,616,508.59	1,404,065.70	123,394.76	6,354,587.53	1,468,023.68	2,179,514.83	8,605,392.97	5,621,677.47	805,161.64
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,111,066.18	133,643.35	78,393.84	406,137.91	275,371.60	262,941.26	202,035.08	106,314.67	568,833.14
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	20,392,240.22	1,734,673.37	218,859.00	8,411,610.67	2,061,044.48	2,833,959.48	10,439,869.76	6,446,710.97	1,657,444.95
311 - Diversification into non-agricultural activities	0.00	4,179.87	0.00	14,969.86	0.00	0.00	0.00	0.00	37,670.15
312 - Business creation and development	4,064.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	301,486.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	183,280.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	61,717.32	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
111 - Vocational training and information actions	878,191.43	30,227.00	1,613,045.89	825,838.52	146,990.96	1,117,219.34	1,292,715.92	117,417.82	863,692.16
112 - Setting up of young farmers	612,788.00	1,806,860.00	1,310,540.00	2,533,212.00	1,435,676.00	1,741,828.00	955,715.86	790,724.00	861,344.00
113 - Early retirement	-0.01	0.00	237,252.11	85,775.96	-26,958.13	216,660.65	40,133.72	-0.06	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,638.40	255,713.92
121 - Modernisation of agricultural holdings	745,868.21	3,048,078.13	1,728,751.33	5,826,205.96	3,680,509.55	5,218,647.53	3,769,736.87	4,842,596.52	3,774,726.86
122 - Improvement of the economic value of forests	-0.02	0.00	0.00	0.00	-3,817.75	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	1,395,008.96	1,233,144.87	140,356.44	1,050,535.49	128,086.90	956,288.26	408,661.72	1,463,794.57	1,612,905.88
124 - Cooperation for development of new products	0.00	0.00	0.00	59,006.18	92,386.80	0.00	0.00	44,201.44	87,540.73
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	46,200.00	38,066.88	0.00	341,315.54	409,923.80	353,725.42
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	485,515.23	20,558.61	26,497.55	294,513.35	225,158.77	118,216.49
133 - Information and promotion activities	0.00	92,303.75	66,767.69	761,816.37	73,389.07	0.00	244,529.71	677,183.86	668,735.66
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,631,856.58	6,210,613.75	5,096,713.45	11,674,105.71	5,584,888.89	9,277,141.34	7,347,322.69	8,578,639.12	8,596,601.12
211 - Natural handicap payments to farmers in mountain	170,225.90	641,871.20	521,417.43	1,674,894.65	-26,915.11	511,727.00	985,650.77	778,464.34	379,392.27
214 - Agri-environment payments	741,168.09	3,908,049.00	2,053,927.07	13,251,734.46	278,087.54	2,944,299.70	7,002,795.55	4,184,614.08	1,921,331.66
215 - Animal welfare payments	0.00	0.00	18,994.78	1,057,555.20	238,249.50	161,030.42	284,337.98	546,053.83	507,404.01
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	190,247.59	43,887.27	18,717.30	138,271.47	61,455.17	277,994.84	216,855.16	968,314.43	265,095.97
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	5,587.67	54,448.97	53,589.03	174,626.31	80,482.78
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	1,101,641.58	4,593,807.46	2,613,056.58	16,122,455.78	556,464.77	3,949,500.94	8,543,228.50	6,652,072.99	3,153,706.68
311 - Diversification into non-agricultural activities	98,176.69	364,097.00	28,337.55	619,748.02	520,028.67	209,327.32	383,173.06	430,645.48	190,082.33
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	69,144.52	0.00	0.00	139,946.74	45,597.20	147,468.19	164,637.84	487,976.94	42,131.03
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	138,600.25	0.00	0.00	189,387.37	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	13,860.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
111 - Vocational training and information actions	824,059.10	207,290.76	977,875.56	909,251.44	1,148,523.30	530,929.58	438,303.24	864,920.10	960,722.96
112 - Setting up of young farmers	892,936.00	282,260.00	414,236.14	340,366.19	610,403.03	640,186.97	832,246.28	747,514.99	444,846.63
113 - Early retirement	249,954.36	13,735.00	0.00	0.00	135,685.42	74,511.40	10,253.28	1,195.48	155,993.58
114 - Use of advisory services	203,117.73	69,411.58	482,073.19	252,519.79	354,301.02	8,681.02	328,661.19	607,670.90	250,063.73
121 - Modernisation of agricultural holdings	5,290,096.53	1,421,869.46	2,851,031.79	3,532,928.08	2,398,148.77	856,586.25	2,155,134.80	3,375,369.59	2,485,838.61
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	2,233,390.54	1,512,384.71	1,344,138.52	628,017.30	2,332,034.73	412,020.28	1,426,768.76	2,174,629.96	1,828,375.46
124 - Cooperation for development of new products	90,853.89	0.00	51,598.82	37,808.89	152,772.20	0.00	157,743.31	657,331.74	260,867.87
125 - Infrastructure related to the development and adap	458,422.32	176,000.00	192,281.67	421,798.69	178,235.98	100,860.31	296,675.82	613,892.35	346,994.68
132 - Participation of farmers in food quality schemes	113,539.33	69,276.21	338,194.55	187,735.07	591,835.47	42,343.05	85,137.58	159,975.72	701,103.64
133 - Information and promotion activities	493,237.95	74,177.83	593,372.09	123,506.85	1,217,184.29	509,028.32	560,725.67	623,358.60	1,093,592.28
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	10,849,607.76	3,826,405.55	7,244,802.33	6,433,932.29	9,119,124.21	3,175,147.18	6,291,649.94	9,825,859.43	8,528,399.42
211 - Natural handicap payments to farmers in mountain	1,918,211.35	57,977.73	238,264.06	267,727.91	1,718,123.67	71,221.40	145,874.16	380,218.32	1,316,111.46
214 - Agri-environment payments	13,296,582.39	445,208.66	2,751,717.65	730,033.21	10,821,397.82	619,110.69	2,173,933.04	2,704,890.08	3,582,965.78
215 - Animal welfare payments	283,411.94	261,121.47	383,980.18	356,351.27	892,443.78	-2,128.62	459,399.60	483,901.82	557,644.61
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,141.98	68,953.90
221 - First afforestation of agricultural land	259,404.60	214,950.36	187,241.81	526,997.69	430,792.92	295,362.04	437,443.67	313,354.01	538,125.49
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	100,920.08	0.00	38,015.81	0.00	28,789.46	164,539.74	81,530.64	0.00	135,755.07
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	245,161.03	164,274.40	0.00	136,859.29
Total Axis 2 : Improving the environment and the countryside	15,858,530.34	979,258.21	3,599,219.51	1,881,110.08	13,891,547.64	1,393,266.30	3,462,455.51	3,906,506.21	6,336,415.61
311 - Diversification into non-agricultural activities	358,062.24	126,415.21	140,471.93	181,017.60	310,741.89	87,198.26	175,606.35	440,980.97	215,947.69
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	156,654.06	520,911.22	548,386.54	362,485.30	511,212.35	133,627.33	634,856.82	337,729.41	387,671.39
321 - Basic services for the economy and rural population	0.00	1,604,498.50	762,501.45	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	1,650,083.47	1,199,556.49	1,485,839.40	950,399.27	1,432,541.03	1,906,543.52	1,782,241.26
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	352,009.57	216,558.84	114,380.20	455,102.56
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)					
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	690,681.71	209,222.51	397,244.69	3,097,903.45	1,018,831.32	20,814,961.81
112 - Setting up of young farmers	80,907.17	95,000.00	289,138.18	521,232.43	29,230.98	19,029,387.31
113 - Early retirement	40,093.86	1,115.78	0.03	176,354.78	8,480.15	2,768,536.76
114 - Use of advisory services	264,675.53	154,386.62	364,581.21	454,395.74	17,494.84	4,075,386.43
121 - Modernisation of agricultural holdings	1,818,434.65	1,447,926.55	1,169,044.40	1,633,522.88	174,293.77	64,961,644.53
122 - Improvement of the economic value of forests	0.00	0.00	6,770.54	11,248.74	115,197.12	2,081,315.81
123 - Adding value to agricultural and forestry products	906,097.65	2,214,623.95	1,902,179.96	3,660,811.97	2,217,509.43	36,757,688.16
124 - Cooperation for development of new products	609,834.88	168,095.56	462,461.59	476,255.01	1,471,022.25	4,879,781.16
125 - Infrastructure related to the development and adap	431,416.57	761,933.63	973,783.46	1,296,699.55	1,270,590.39	9,336,297.33
132 - Participation of farmers in food quality schemes	163,371.06	83,374.99	176,494.13	83,912.75	7,807.47	3,974,561.02
133 - Information and promotion activities	381,676.83	205,520.62	228,146.54	706,169.92	181,326.43	9,575,750.32
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	5,387,189.91	5,341,200.22	5,969,844.74	12,118,507.21	6,511,784.14	178,255,310.65
211 - Natural handicap payments to farmers in mountain	471,875.83	347,669.88	380,040.66	836,418.09	1,469,519.36	23,129,331.04
214 - Agri-environment payments	2,557,065.21	1,620,086.17	304,123.79	2,415,053.19	12,270,874.38	135,757,376.38
215 - Animal welfare payments	509,178.01	137,765.20	566,570.43	676,281.05	5,054.45	8,384,600.89
216 - Non-productive investments	118,177.98	39,011.45	11,045.11	143,884.46	66,189.05	471,403.92
221 - First afforestation of agricultural land	317,169.29	502,201.78	375,285.74	294,476.48	222,641.80	10,241,023.91
225 - Forest-environment payments	0.00	0.00	248,317.23	0.00	4,303,731.56	4,552,048.78
226 - Restoring forestry potential and introducing prevent	75,062.06	26,144.08	62,169.10	160,016.52	41,506.55	1,283,183.88
227 - Non-productive investments	100,470.45	166,282.68	94,602.05	1,012,280.19	769,372.17	2,689,302.27
Total Axis 2 : Improving the environment and the countryside	4,148,998.84	2,839,161.25	2,042,154.11	5,538,409.99	19,148,889.31	186,508,271.08
311 - Diversification into non-agricultural activities	7,769.47	33,798.91	27,874.54	573,444.59	25,876.40	5,605,642.03
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	4,064.14
313 - Encouragement of tourism activities	704,422.51	530,821.23	74,811.91	262,459.27	246,087.14	6,509,038.93
321 - Basic services for the economy and rural population	0.00	0.00	0.00	1,893,599.96	10,484.00	4,572,570.35
322 - Village renewal and development	1,074,330.24	1,144,311.03	817,064.99	552,823.05	655,443.07	14,651,176.81
323 - Conservation and upgrading of the rural heritage	52,167.64	64,323.89	0.02	857,084.01	0.00	2,622,894.53
341 - Skills acquisition, animation and implementation of	0.00	0.00	0.00	0.00	0.00	75,577.32

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009	Q1 2010
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	305,550.58	187,460.05	0.00	14,969.86	61,717.32	0.00	0.00	0.00	37,670.15
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,685.60	125,510.73
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,685.60	125,510.73
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	24,004,130.66	3,246,313.29	624,857.35	8,779,819.45	2,411,753.27	2,850,812.83	10,990,660.96	9,229,380.83	4,522,222.24

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	167,321.21	502,697.25	28,337.55	759,694.76	768,873.23	356,795.50	547,810.90	918,622.42	232,213.36
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,390.21	889,876.24
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	17,740.80	27,370.26	64,419.51	2,475.00	30,264.15	40,620.51	158,910.23	124,045.17
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	112,100.75	68,558.43	16,740.06	103,111.00	67,647.08	27,370.98	117,430.01	120,214.62	103,336.23
Total Axis 4 : Leader	112,100.75	86,299.23	44,110.33	167,530.51	70,122.08	57,635.14	158,050.51	551,515.06	1,117,257.64
511 - Technical Assistance	0.00	710,195.05	2,231,211.69	0.00	0.00	1,364,754.38	0.00	1,131,480.44	0.00
Total Axis 5 : Technical Assistance	0.00	710,195.05	2,231,211.69	0.00	0.00	1,364,754.38	0.00	1,131,480.44	0.00
Total	5,012,920.12	12,103,612.74	10,013,429.60	28,723,786.77	6,980,348.97	15,005,827.29	16,596,412.61	17,832,330.02	13,099,778.80

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	514,716.29	2,251,824.93	3,101,443.38	1,743,059.39	2,307,793.63	1,523,234.43	2,459,563.04	2,799,634.10	2,840,962.89
411 - Implementing local development strategies. Competitiveness	351,588.33	136,073.25	202,635.89	18,876.33	91,869.36	45,580.62	145,372.11	261,333.95	259,835.51
412 - Implementing local development strategies. Environment	27,632.70	18,304.00	47,549.48	35,379.85	164,187.90	28,426.43	89,184.52	42,232.88	216,872.21
413 - Implementing local development strategies. Quality of life	78,065.07	60,793.25	314,312.48	272,156.89	768,073.43	153,196.19	594,178.10	915,936.57	919,969.16
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00
431 - Running the local action group, acquiring skills and	92,839.56	107,584.92	53,428.03	41,656.18	188,642.03	189,818.98	87,921.52	158,415.45	192,856.21
Total Axis 4 : Leader	550,125.67	322,755.42	617,925.89	368,069.24	1,212,772.72	417,022.22	916,656.25	1,377,918.85	1,590,193.08
511 - Technical Assistance	0.00	0.00	102,331.39	1,490,280.13	0.00	524,158.27	0.00	0.00	1,264,476.90
Total Axis 5 : Technical Assistance	0.00	0.00	102,331.39	1,490,280.13	0.00	524,158.27	0.00	0.00	1,264,476.90
Total	27,772,980.06	7,380,244.11	14,665,722.49	11,916,451.12	26,531,238.21	7,032,828.39	13,130,324.75	17,909,918.60	20,560,447.90

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	EAFRD contribution paid (€)					Total
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,838,689.86	1,773,255.05	919,751.46	4,139,410.88	937,890.61	34,040,964.09
411 - Implementing local development strategies. Competitiveness and innovation	224,656.19	474,297.79	509,192.39	785,678.89	148,124.40	4,817,381.47
412 - Implementing local development strategies. Environment and climate	128,171.69	332,955.71	507,630.15	829,451.68	53,726.76	2,521,705.95
413 - Implementing local development strategies. Quality of life	1,185,970.03	2,117,116.32	2,390,371.07	2,817,662.07	329,502.91	13,383,149.20
421 - Implementing cooperation projects	0.00	0.00	822.95	0.00	0.00	1,482.95
431 - Running the local action group, acquiring skills and knowledge	85,978.29	289,013.25	69,639.56	187,077.96	330,310.84	3,033,888.29
Total Axis 4 : Leader	1,624,776.20	3,213,383.08	3,477,656.13	4,619,870.60	861,664.92	23,757,607.85
511 - Technical Assistance	1,116,617.73	0.00	0.00	337,745.84	1,131,730.64	11,404,982.45
Total Axis 5 : Technical Assistance	1,116,617.73	0.00	0.00	337,745.84	1,131,730.64	11,404,982.45
Total	14,116,272.53	13,166,999.59	12,409,406.43	26,753,944.52	28,591,959.62	433,967,136.13

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	-0.01	0.00	-0.01	0.00
112 - Setting up of young farmers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 - Early retirement	0.00	0.01	-0.01	0.04	-0.06	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115 - Setting up of management, relief and advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.05	0.00	-0.03	0.13	0.00	0.00
122 - Improvement of the economic value of forests	0.00	-0.01	-0.02	0.00	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	-0.02	-0.01	0.02	0.00	0.01	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.01	0.00	0.00	0.00	-0.01	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	-0.18	0.01	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	-0.01	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	-0.06	-0.04	0.02	-0.11	-0.01	0.00
211 - Natural handicap payments to farmers in mountain areas	0.00	0.00	-0.21	-0.27	0.13	0.01	0.00
214 - Agri-environment payments	0.00	-0.20	-22.23	0.40	-0.05	0.01	0.00
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.02	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.12	0.10	0.16	0.02	0.01	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Balance of accounts
	2014
111 - Vocational training and information actions	0.00
112 - Setting up of young farmers	0.00
113 - Early retirement	0.03
114 - Use of advisory services	0.00
115 - Setting up of management, relief and advisory services	0.00
121 - Modernisation of agricultural holdings	0.08
122 - Improvement of the economic value of forests	0.00
123 - Adding value to agricultural and forestry products	0.01
124 - Cooperation for development of new products	0.00
125 - Infrastructure related to the development and adaptation ...	0.02
132 - Participation of farmers in food quality schemes	-0.33
133 - Information and promotion activities	-0.01
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.20
211 - Natural handicap payments to farmers in mountain areas	0.25
214 - Agri-environment payments	-0.40
215 - Animal welfare payments	0.06
216 - Non-productive investments	0.00
221 - First afforestation of agricultural land	-0.01

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.00	-0.08	-22.34	0.29	0.12	0.03	0.00
311 - Diversification into non-agricultural activities	0.00	0.00	0.00	0.01	0.00	0.01	0.00
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341 - Skills acquisition, animation and implementation of ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	0.00	0.01	0.00	0.01	0.00
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	-0.01	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	-0.01	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Balance of account
	2014
225 - Forest-environment payments	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00
227 - Non-productive investments	-0.03
Total Axis 2 : Improving the environment and the countryside	-0.13
311 - Diversification into non-agricultural activities	-0.01
312 - Business creation and development	0.00
313 - Encouragement of tourism activities	0.02
321 - Basic services for the economy and rural population	0.00
322 - Village renewal and development	-0.04
323 - Conservation and upgrading of the rural heritage	0.02
341 - Skills acquisition, animation and implementation of ...	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	-0.01
411 - Implementing local development strategies. Competitiveness	0.00
412 - Implementing local development strategies. Environment/land	0.00
413 - Implementing local development strategies. Quality of life	-0.03
421 - Implementing cooperation projects	0.00
431 - Running the local action group, acquiring skills and ...	0.02
Total Axis 4 : Leader	-0.01
511 - Technical Assistance	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	-0.14	-22.38	0.31	0.01	0.03	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO009

Measure / Axis	Balance of accounts
	2014
Total Axis 5 : Technical Assistance	0.00
Total	-0.35