



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 22/05/2018

Annual Implementation Report 2017

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	199,746.78	9,334.13	6,685.04		0.00		215,765.95
2B							0.00
3A	8,869.37	7,743.17	51,202.23				67,814.77
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6B	40,528.49						40,528.49
P4	111,902.64	136,878.96	17,499.33				266,280.93
TOTAL	361,047.28	153,956.26	75,386.60		0.00		590,390.14

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			413.95				413.95
2B							0.00
3A			275.97				275.97
3B							0.00
5A	517.44						517.44
5C							0.00
5D							0.00
5E							0.00
P4		413.95					413.95
TOTAL	517.44	413.95	689.92				1,621.31

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	530,919.78	132,564.20	290,569.33	133,593.09	-45,379.49		1,042,266.91
TOTAL	530,919.78	132,564.20	290,569.33	133,593.09	-45,379.49		1,042,266.91

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	86,240.00	98,280.97	448,272.08	370,358.59	0.00		1,003,151.64
2B			385,664.71	142,923.31			528,588.02
3A							0.00
5A							0.00
5D			414,052.61	118,172.52			532,225.13
P4							0.00
TOTAL	86,240.00	98,280.97	1,247,989.40	631,454.42	0.00		2,063,964.79

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3B			3,568.78				3,568.78
TOTAL			3,568.78				3,568.78

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B			1,221,753.46	428,310.96	-17,075.52		1,632,988.90
TOTAL			1,221,753.46	428,310.96	-17,075.52		1,632,988.90

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B							0.00
6C	427.88						427.88
P4							0.00
TOTAL	427.88						427.88

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3B							0.00
5E	141,188.84	180,278.70	161,373.94	128,641.39	-11,903.59		599,579.28
P4							0.00
TOTAL	141,188.84	180,278.70	161,373.94	128,641.39	-11,903.59		599,579.28

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5D	59,505.10		213,681.40	628,370.04			901,556.54
5E	821.29	72.77	58,811.54	948,333.23	-5,858.84		1,002,179.99
P4	888,362.60	1,611,857.64	3,923,939.06	11,944,888.54	-72,281.85		18,296,765.99
TOTAL	948,688.99	1,611,930.41	4,196,432.00	13,521,591.81	-78,140.69		20,200,502.52

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	82,365.75	281,484.51	807,793.47	2,188,866.88	-23,149.89		3,337,360.72
TOTAL	82,365.75	281,484.51	807,793.47	2,188,866.88	-23,149.89		3,337,360.72

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M113	30,143.47		5,372.12				35,515.59
TOTAL	30,143.47		5,372.12				35,515.59

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	30,360.72	276,490.45	1,573,705.39	5,409,915.18	-9,210.28		7,281,261.46
TOTAL	30,360.72	276,490.45	1,573,705.39	5,409,915.18	-9,210.28		7,281,261.46

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A		19,378.67				19,378.67
TOTAL		19,378.67				19,378.67

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	275,516.90						275,516.90
TOTAL	275,516.90						275,516.90

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A				14,143.36			14,143.36
3A							0.00
3B							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6B							0.00
6C							0.00
P4							0.00
TOTAL				14,143.36			14,143.36

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	329,830.14						329,830.14
TOTAL	329,830.14						329,830.14

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20							0.00
TOTAL							0.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,369,179.36	590,390.14	0.00		590,390.14
M02 - Advisory services	3,760.00	1,621.31			1,621.31
M03 - Quality schemes	2,522,371.05	1,087,646.40	-45,379.49		1,042,266.91
M04 - Physical Investment	4,786,560.25	2,063,964.79	0.00		2,063,964.79
M05 - Restoring agricultural potential	8,276.40	3,568.78			3,568.78
M06 - Farm and business development	3,826,680.00	1,650,064.42	-17,075.52		1,632,988.90
M07 - Basic services	992.30	427.88			427.88
M08 - Forest	1,418,095.71	611,482.87	-11,903.59		599,579.28
M10 - Agri-environment-climate	47,028,393.33	20,278,643.21	-78,140.69		20,200,502.52
M11 - Organic Farming	7,793,391.98	3,360,510.61	-23,149.89		3,337,360.72
M12 - NAT 2000 & WFD					0.00
M13 - Areas with natural constraints	16,907,402.01	7,290,471.74	-9,210.28		7,281,261.46
M14 - Animal welfare	44,941.26	19,378.67			19,378.67
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	32,800.00	14,143.36			14,143.36
M19 - LEADER and CLLD	764,912.19	329,830.14			329,830.14
M20 - TA					0.00
M113 - Early retirement	82,364.54	35,515.59			35,515.59
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	87,229,074.24	37,613,176.81	-184,859.46		37,428,317.35

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments	Union Contribution (EAFRD) before adjustments	Union Contribution (EAFRD) financial adjustments	Union Contribution (EAFRD) other adjustments	Total Union Contribution (EAFRD) after adjustments
	(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')
M01 - Knowledge	5,208,687.86	2,245,986.21	-362.21	0.00	2,245,624.00
M02 - Advisory services	1,311,299.31	565,432.24	-1,293.60	0.00	564,138.64
M03 - Quality schemes	2,522,371.05	1,087,646.40	-45,379.49		1,042,266.91
M04 - Physical Investment	5,181,398.47	2,234,219.03	0.00	0.00	2,234,219.03
M05 - Restoring agricultural potential	8,276.40	3,568.78			3,568.78
M06 - Farm and business development	3,826,680.00	1,650,064.42	-17,075.52		1,632,988.90
M07 - Basic services	1,392.30	600.36	-172.48	0.00	427.88
M08 - Forest	3,178,285.74	1,370,476.82	-15,347.33	0.00	1,355,129.49
M10 - Agri-environment-climate	77,960,728.23	33,616,666.01	-91,312.05	0.00	33,525,353.96
M11 - Organic Farming	10,948,352.53	4,720,929.60	-24,647.81	0.00	4,696,281.79
M12 - NAT 2000 & WFD					0.00
M13 - Areas with natural constraints	29,086,306.71	12,542,015.44	-20,077.78	0.00	12,521,937.66
M14 - Animal welfare	44,941.26	19,378.67			19,378.67
M15 - Forest-environment	638,953.86	275,516.90			275,516.90
M16 - Cooperation	32,800.00	14,143.36			14,143.36
M19 - LEADER and CLLD	764,912.19	329,830.14			329,830.14
M20 - TA					0.00
M113 - Early retirement	368,929.52	159,082.41	0.00	0.00	159,082.41
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
All Measures	141,084,315.43	60,835,556.79	-215,668.27	0.00	60,619,888.52

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	19,188,400.00
M02	12,986,270.00
M03	13,237,840.00
M04	122,590,160.00
M05	4,527,600.00
M06	26,303,200.00
M07	37,708,009.20
M08	17,743,880.00
M10	113,514,960.00
M11	10,995,600.00
M12	2,069,760.00
M13	25,872,000.00
M14	112,112.00
M15	280,280.00
M16	14,677,184.80
M19	28,165,984.00
M20	15,005,760.00
M113	259,000.00
M131	0.00
M341	0.00
	465,238,000.00