



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 28/06/2017

Annual Implementation Report 2016

Financial Data

CCI :- 2014IT06RDRP009

Italy - Rural Development Programme (Regional) - Piemonte

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code: M01 (Knowledge)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | 238,294.06 | | 0.00 | 0.00 | |
| 2B | | | 319,182.86 | | 0.00 | 0.00 | |
| 3A | | | 38,607.32 | 29,488.99 | 0.00 | 0.00 | |
| 3B | | | 247,879.63 | | 0.00 | 0.00 | |
| 5A | | | 41,537.50 | | 0.00 | 0.00 | |
| 5C | | | | | | | |
| 5D | | | | | | | |
| 5E | | | | | | | |
| 6B | | | | | | | |
| P4 | | | | 740,605.71 | -362.21 | | |
| TOTAL | | | 885,501.37 | 770,094.70 | -362.21 | 0.00 | |

Measure code: M02 (Advisory services)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | 26,691.28 | 6,476.62 | 0.00 | 0.00 | |
| 2B | | | | | | | |
| 3A | | | 17,999.00 | 1,707.55 | 0.00 | 0.00 | |
| 3B | | | | | | | |
| 5A | | | 104,433.51 | 7,377.83 | -879.65 | 0.00 | |
| 5C | | | | | | | |
| 5D | | | 991.76 | 310.46 | 0.00 | 0.00 | |
| 5E | | | 66,753.08 | 17,787.00 | 0.00 | 0.00 | |
| P4 | | | 262,601.75 | 50,681.09 | -413.95 | 0.00 | |
| TOTAL | | | 479,470.38 | 84,340.55 | -1,293.60 | 0.00 | |

Measure code: M03 (Quality schemes)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 3A | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M04 (Physical Investment)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | | 43,136.08 | | | |
| 2B | | | | | | | |
| 3A | | 127,118.16 | | | 0.00 | 0.00 | |
| 5A | | | | | | | |
| 5D | | | | | | | |
| P4 | | | | | | | |
| TOTAL | | 127,118.16 | | 43,136.08 | 0.00 | 0.00 | |

Measure code: M05 (Restoring agricultural potential)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 3B | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M06 (Farm and business development)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | | | | | |
| 2B | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M07 (Basic services)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 6B | | | | | | | |
| 6C | | | 172.48 | | -172.48 | 0.00 | |
| P4 | | | | | | | |
| TOTAL | | | 172.48 | | -172.48 | 0.00 | |

Measure code: M08 (Forest)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | | | | | |
| 3B | | | | 3,342.26 | | | |
| 5E | | 265,937.69 | 367,831.15 | 117,172.05 | -3,443.74 | 0.00 | |
| P4 | | | | 4,710.80 | | | |
| TOTAL | | 265,937.69 | 367,831.15 | 125,225.11 | -3,443.74 | 0.00 | |

Measure code: M10 (Agri-environment-climate)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 5D | | | | 423,299.32 | | | |
| 5E | | 2,538.04 | 1,754.12 | 641,914.41 | -1,524.33 | 0.00 | |
| P4 | | 6,467.70 | 2,237,529.85 | 10,024,519.36 | -11,647.03 | 0.00 | |
| TOTAL | | 9,005.74 | 2,239,283.97 | 11,089,733.09 | -13,171.36 | 0.00 | |

Measure code: M11 (Organic Farming)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| P4 | | | 264,603.57 | 1,095,815.42 | -1,497.92 | 0.00 | |
| TOTAL | | | 264,603.57 | 1,095,815.42 | -1,497.92 | 0.00 | |

Measure code: M113 (Early retirement)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| M113 | | | 149.30 | 123,417.52 | 0.00 | 0.00 | |
| TOTAL | | | 149.30 | 123,417.52 | 0.00 | 0.00 | |

Measure code: M12 (NAT 2000 & WFD)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| P4 | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M13 (Areas with natural constraints)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| P4 | | 39,701.83 | 444,391.64 | 4,767,450.23 | -10,867.50 | 0.00 | |
| TOTAL | | 39,701.83 | 444,391.64 | 4,767,450.23 | -10,867.50 | 0.00 | |

Measure code: M131 (Meeting standards)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| M131 | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M15 (Forest-environment)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| P4 | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M16 (Cooperation)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 2A | | | | | | | |
| 3A | | | | | | | |
| 3B | | | | | | | |
| 5A | | | | | | | |
| 5C | | | | | | | |
| 5D | | | | | | | |
| 5E | | | | | | | |
| 6B | | | | | | | |
| 6C | | | | | | | |
| P4 | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M19 (LEADER and CLLD)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| 6B | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M20 (TA)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| M20 | | | | | | | |
| TOTAL | | | | | | | |

Measure code: M341 (Skills-acquisition and animation)

| Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year | | | | | Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year | | Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|---|-------------------|--|
| Focus Area / Priority | 01/01/2016 - 31/03/2016 | 01/04/2016 - 30/06/2016 | 01/07/2016 - 15/10/2016 | 16/10/2016 - 31/12/2016 | Irregularities or negligence recovered by MS | Other adjustments | |
| M341 | | | | | | | |
| TOTAL | | | | | | | |

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|--|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M01 - Knowledge | 59(3)(d) | 3,839,508.50 | 1,655,596.07 | -362.21 | 0.00 | 1,655,233.86 | |
| | Total M01 | 3,839,508.50 | 1,655,596.07 | -362.21 | 0.00 | 1,655,233.86 | |
| | Out of which MS FI | | | | | | |
| M02 - Advisory services | 59(3)(d) | 1,307,539.31 | 563,810.93 | -1,293.60 | 0.00 | 562,517.33 | |
| | Total M02 | 1,307,539.31 | 563,810.93 | -1,293.60 | 0.00 | 562,517.33 | |
| | Out of which MS FI | | | | | | |
| M03 - Quality schemes | 59(3)(d) | | | | | 0.00 | |
| | Total M03 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M04 - Physical Investment | 59(3)(d) | 394,838.22 | 170,254.24 | 0.00 | 0.00 | 170,254.24 | |
| | Total M04 | 394,838.22 | 170,254.24 | 0.00 | 0.00 | 170,254.24 | |
| | Out of which MS FI | | | | | | |
| M05 - Restoring agricultural potential | 59(3)(d) | | | | | 0.00 | |
| | Total M05 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M06 - Farm and business development | 59(3)(d) | | | | | 0.00 | |
| | Total M06 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|--------------------------------------|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M07 - Basic services | 59(3)(d) | 400.00 | 172.48 | -172.48 | 0.00 | 0.00 | |
| | Total M07 | 400.00 | 172.48 | -172.48 | 0.00 | 0.00 | |
| | Out of which MS FI | | | | | | |
| M08 - Forest | 59(3)(d) | 1,760,190.03 | 758,993.95 | -3,443.74 | 0.00 | 755,550.21 | |
| | Total M08 | 1,760,190.03 | 758,993.95 | -3,443.74 | 0.00 | 755,550.21 | |
| | Out of which MS FI | | | | | | |
| M10 - Agri-environment-climate | 59(3)(d) | 30,932,334.90 | 13,338,022.80 | -13,171.36 | 0.00 | 13,324,851.44 | |
| | Total M10 | 30,932,334.90 | 13,338,022.80 | -13,171.36 | 0.00 | 13,324,851.44 | |
| | Out of which MS FI | | | | | | |
| M11 - Organic Farming | 59(3)(d) | 3,154,960.55 | 1,360,418.99 | -1,497.92 | 0.00 | 1,358,921.07 | |
| | Total M11 | 3,154,960.55 | 1,360,418.99 | -1,497.92 | 0.00 | 1,358,921.07 | |
| | Out of which MS FI | | | | | | |
| M12 - NAT 2000 & WFD | 59(3)(d) | | | | | 0.00 | |
| | Total M12 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M13 - Areas with natural constraints | 59(3)(d) | 12,178,904.70 | 5,251,543.70 | -10,867.50 | 0.00 | 5,240,676.20 | |
| | Total M13 | 12,178,904.70 | 5,251,543.70 | -10,867.50 | 0.00 | 5,240,676.20 | |
| | Out of which MS FI | | | | | | |
| M15 - Forest-environment | 59(3)(d) | | | | | 0.00 | |
| | Total M15 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M16 - Cooperation | 59(3)(d) | | | | | 0.00 | |
| | Total M16 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|--------------------------------|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M19 - LEADER and CLLD | 59(3)(d) | | | | | 0.00 | |
| | Total M19 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M20 - TA | 59(3)(d) | | | | | 0.00 | |
| | Total M20 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M113 - Early retirement | TR | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Total M113 | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Out of which MS FI | | | | | | |
| All Measures | | | | | | | |
| | 59(3)(d) | 53,568,676.21 | 23,098,813.16 | -30,808.81 | 0.00 | 23,068,004.35 | |
| | TR | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Total | 53,855,241.19 | 23,222,379.98 | -30,808.81 | 0.00 | 23,191,571.17 | |
| | Out of which MS FI | | | | | | |
| | Total EAFRD amount reimbursed (paid) to MS as at 28/06/2017 (g) | | | | | 23,191,571.17 | |

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q3 to 2016Q4 .

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|--|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M01 - Knowledge | 59(3)(d) | 3,839,508.50 | 1,655,596.07 | -362.21 | 0.00 | 1,655,233.86 | |
| | Total M01 | 3,839,508.50 | 1,655,596.07 | -362.21 | 0.00 | 1,655,233.86 | |
| | Out of which MS FI | | | | | | |
| M02 - Advisory services | 59(3)(d) | 1,307,539.31 | 563,810.93 | -1,293.60 | 0.00 | 562,517.33 | |
| | Total M02 | 1,307,539.31 | 563,810.93 | -1,293.60 | 0.00 | 562,517.33 | |
| | Out of which MS FI | | | | | | |
| M03 - Quality schemes | 59(3)(d) | | | | | 0.00 | |
| | Total M03 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M04 - Physical Investment | 59(3)(d) | 394,838.22 | 170,254.24 | 0.00 | 0.00 | 170,254.24 | |
| | Total M04 | 394,838.22 | 170,254.24 | 0.00 | 0.00 | 170,254.24 | |
| | Out of which MS FI | | | | | | |
| M05 - Restoring agricultural potential | 59(3)(d) | | | | | 0.00 | |
| | Total M05 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M06 - Farm and business development | 59(3)(d) | | | | | 0.00 | |
| | Total M06 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|--------------------------------------|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M07 - Basic services | 59(3)(d) | 400.00 | 172.48 | -172.48 | 0.00 | 0.00 | |
| | Total M07 | 400.00 | 172.48 | -172.48 | 0.00 | 0.00 | |
| | Out of which MS FI | | | | | | |
| M08 - Forest | 59(3)(d) | 1,760,190.03 | 758,993.95 | -3,443.74 | 0.00 | 755,550.21 | |
| | Total M08 | 1,760,190.03 | 758,993.95 | -3,443.74 | 0.00 | 755,550.21 | |
| | Out of which MS FI | | | | | | |
| M10 - Agri-environment-climate | 59(3)(d) | 30,932,334.90 | 13,338,022.80 | -13,171.36 | 0.00 | 13,324,851.44 | |
| | Total M10 | 30,932,334.90 | 13,338,022.80 | -13,171.36 | 0.00 | 13,324,851.44 | |
| | Out of which MS FI | | | | | | |
| M11 - Organic Farming | 59(3)(d) | 3,154,960.55 | 1,360,418.99 | -1,497.92 | 0.00 | 1,358,921.07 | |
| | Total M11 | 3,154,960.55 | 1,360,418.99 | -1,497.92 | 0.00 | 1,358,921.07 | |
| | Out of which MS FI | | | | | | |
| M12 - NAT 2000 & WFD | 59(3)(d) | | | | | 0.00 | |
| | Total M12 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M13 - Areas with natural constraints | 59(3)(d) | 12,178,904.70 | 5,251,543.70 | -10,867.50 | 0.00 | 5,240,676.20 | |
| | Total M13 | 12,178,904.70 | 5,251,543.70 | -10,867.50 | 0.00 | 5,240,676.20 | |
| | Out of which MS FI | | | | | | |
| M15 - Forest-environment | 59(3)(d) | | | | | 0.00 | |
| | Total M15 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M16 - Cooperation | 59(3)(d) | | | | | 0.00 | |
| | Total M16 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |

| Measure code | Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument | Total public expenditures incurred and paid by the paying agency | Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure | Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)) | Union contribution (EAFRD) other adjustments made by the Paying Agency | Union Contribution (EAFRD) requested amount | Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year |
|-------------------------|---|--|---|--|--|---|---|
| | | (a') | (b') | (c') | (d') | (e') = (b') + (c') + (d') | (f') |
| M19 - LEADER and CLLD | 59(3)(d) | | | | | 0.00 | |
| | Total M19 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M20 - TA | 59(3)(d) | | | | | 0.00 | |
| | Total M20 | | | | | 0.00 | |
| | Out of which MS FI | | | | | | |
| M113 - Early retirement | TR | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Total M113 | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Out of which MS FI | | | | | | |
| All Measures | | | | | | | |
| | 59(3)(d) | 53,568,676.21 | 23,098,813.16 | -30,808.81 | 0.00 | 23,068,004.35 | |
| | TR | 286,564.98 | 123,566.82 | 0.00 | 0.00 | 123,566.82 | |
| | Total | 53,855,241.19 | 23,222,379.98 | -30,808.81 | 0.00 | 23,191,571.17 | |
| | Out of which MS FI | | | | | | |
| | Total EAFRD amount reimbursed (paid) to MS as at 28/06/2017 (g) | | | | | 23,191,571.17 | |

Table 1.4 - State of play at the end of the calendar year

| Measure code | EAFRD Financing plan in force on 31st Dec of the calendar year (a'') | Total EAFRD amount requested (b'') = (e') + (f') | EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'') | EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'') |
|--------------|---|---|---|--|
| M01 | 19,188,400.00 | 1,655,233.86 | 8.63% | 17,533,166.14 |
| M02 | 14,660,800.00 | 562,517.33 | 3.84% | 14,098,282.67 |
| M03 | 13,237,840.00 | 0.00 | 0.00% | 13,237,840.00 |
| M04 | 125,479,200.00 | 170,254.24 | 0.14% | 125,308,945.76 |
| M05 | 4,527,600.00 | 0.00 | 0.00% | 4,527,600.00 |
| M06 | 26,303,200.00 | 0.00 | 0.00% | 26,303,200.00 |
| M07 | 38,432,856.00 | 0.00 | 0.00% | 38,432,856.00 |
| M08 | 16,622,760.00 | 755,550.21 | 4.55% | 15,867,209.79 |
| M10 | 113,514,960.00 | 13,324,851.44 | 11.74% | 100,190,108.56 |
| M11 | 10,995,600.00 | 1,358,921.07 | 12.36% | 9,636,678.93 |
| M12 | 2,069,760.00 | 0.00 | 0.00% | 2,069,760.00 |
| M13 | 25,872,000.00 | 5,240,676.20 | 20.26% | 20,631,323.80 |
| M15 | 1,401,400.00 | 0.00 | 0.00% | 1,401,400.00 |
| M16 | 15,156,680.00 | 0.00 | 0.00% | 15,156,680.00 |
| M19 | 28,597,184.00 | 0.00 | 0.00% | 28,597,184.00 |
| M20 | 15,005,760.00 | 0.00 | 0.00% | 15,005,760.00 |
| M113 | 259,000.00 | 123,566.82 | 47.71% | 135,433.18 |
| M131 | | 0.00 | 0.00% | 0.00 |
| M341 | | 0.00 | 0.00% | 0.00 |
| | 471,325,000.00 | 23,191,571.17 | 4.92% | 448,133,428.83 |