



# Spesa per la residenzialità

Dal 2018 al 2024

<b>TABELLA 1</b>					
<b>SPESA RESIDENZIALITÀ RSA A CARICO DEL SSR</b>					
	<b>ANNO</b>	<b>2018</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>NUCLEI IN RSA</b>	<b>RSA (CONVENZIONI)</b>	€ 232.265.132,0	€ 229.240.609,0	€ 236.752.542,0	€ 257.817.581,0
	<b>NSV</b> Nuclei Stati Vegetativi	€ 5.847.508,0	€ 4.565.019,0	€ 3.910.715,0	€ 3.704.255,0
	<b>NAC</b> Nuclei Alta Complessità	€ 426.334,0	€ 2.048.397,0	€ 2.680.093,0	€ 3.378.363,0
	<b>ALZHEIMER</b> Nuclei Declino Cognitivo	€ 7.602.705,0	€ 8.191.622,0	€ 7.433.234,0	€ 8.595.877,0
	<b>CAVS</b> Continuità Assistenziale a Valenza Sanitaria	€ 21.983.660,0	€ 26.342.970,0	€ 28.985.605,0	€ 31.275.929,0
	<b>DGR 10+DGR 23+DGR 72</b> Continuità Assistenziale e Emergenze		€ 14.398.396,0	€ 20.791.994,0	€ 17.647.042,0
	<b>TOTALE</b>	€ 268.125.339,0	€ 284.787.013,0	€ 300.554.183,0	€ 322.419.047,0
<b>INCREMENTO SPESA RISPETTO AL 2018</b>			€ 16.661.674,0	€ 32.428.844,0	€ 54.293.708,0