

AVANCEMENT DES AXES 1, 2 ET 3

FRANCE + ITALIE

AXE PRIORITAIRE MESURE	MAQUETTE		PROGRAMMATION				FEDER DISPONIBLE B-D+E	Dossiers définitivem programmés
	Coût total A	FEDER B	Coût total C	% C/A	FEDER D	% D/B		
Axe 1 - TERRITOIRE	35.452.132	15.953.460	37.121.046	104,7%	15.953.200	100,0%	34.343	37
Mesure 1.1	24.982.862	11.242.288	26.367.050	105,5%	11.242.029	100,0%	33.844	26
Mesure 1.2	10.469.270	4.711.172	10.753.996	102,7%	4.711.172	100,0%	499	11
Axe 2 - IDENTITE	65.498.920	26.843.785	69.360.468	105,9%	26.222.321	97,7%	674.268	62
Mesure 2.1	6.958.628	2.435.520	6.649.357	95,6%	2.037.572	83,7%	397.948	9
Mesure 2.2	2.976.069	1.190.428	3.077.906	103,4%	1.136.722	95,5%	53.706	4
Mesure 2.3	35.721.253	14.288.501	39.807.056	111,4%	14.231.701	99,6%	77.097	21
Mesure 2.4	4.746.930	2.136.119	4.820.483	101,5%	2.146.480	100,5%	-10.361	10
Mesure 2.5	15.096.040	6.793.217	15.005.666	99,4%	6.669.847	98,2%	155.879	18
Axe 3 - COMPETITIVITE	52.670.401	18.705.899	52.347.717	99,4%	18.005.307	96,3%	712.664	43
Mesure 3.1	10.387.445	4.154.978	10.846.881	104,4%	4.154.978	100,0%	787	9
Mesure 3.2	4.962.263	1.488.679	3.035.129	61,2%	910.538	61,2%	578.141	4
Mesure 3.3	37.320.693	13.062.242	38.465.707	103,1%	12.939.791	99,1%	133.736	30
TOTAL AXE 1, 2, 3	153.621.453	61.503.144	158.829.231	103,4%	60.180.829	97,9%	1.421.275	142

ITALIE

AXE PRIORITAIRE MESURE	MAQUETTE		PROGRAMMATION				FEDER DISPONIBLE B-D+E
	Coût total A	FEDER B	Coût total C	% C/A	FEDER D	% D/B	
Axe 1 - TERRITOIRE	22.307.725	10.038.477	23.909.998	107,2%	10.038.217	100,0%	3.059
Mesure 1.1	15.798.862	7.109.488	17.144.964	108,5%	7.109.229	100,0%	2.560
Mesure 1.2	6.508.863	2.928.989	6.765.035	103,9%	2.928.989	100,0%	499
Axe 2 - IDENTITE	39.682.332	16.269.771	43.746.125	110,2%	16.008.579	98,4%	264.620
Mesure 2.1	4.127.513	1.444.630	4.265.802	103,4%	1.238.280	85,7%	206.350
Mesure 2.2	2.232.827	893.131	2.468.490	110,6%	892.956	100,0%	175
Mesure 2.3	21.257.710	8.503.084	24.888.738	117,1%	8.503.084	100,0%	78
Mesure 2.4	2.800.713	1.260.321	2.811.407	100,4%	1.255.470	99,6%	4.851
Mesure 2.5	9.263.569	4.168.605	9.311.689	100,5%	4.118.788	98,8%	53.167
Axe 3 - COMPETITIVITE	30.998.521	10.987.077	30.303.231	97,8%	10.451.475	95,1%	545.212
Mesure 3.1	5.961.545	2.384.618	6.342.031	106,4%	2.384.618	100,0%	0
Mesure 3.2	3.209.646	962.894	1.737.621	54,1%	521.286	54,1%	441.608
Mesure 3.3	21.827.330	7.639.565	22.223.579	101,8%	7.545.571	98,8%	103.604
TOTAL AXE 1, 2, 3	92.988.578	37.295.325	97.959.354	105,3%	36.498.271	97,9%	812.891

FRANCE

AXE PRIORITAIRE MESURE	MAQUETTE		PROGRAMMATION				FEDER DISPONIBLE B-D+E
	Coût total A	FEDER B	Coût total C	% C/A	FEDER D	% D/B	
Axe 1 - TERRITOIRE	13.144.407	5.914.983	13.211.048	100,5%	5.914.983	100,0%	31.284
Mesure 1.1	9.184.000	4.132.800	9.222.087	100,4%	4.132.800	100,0%	31.284
Mesure 1.2	3.960.407	1.782.183	3.988.961	100,7%	1.782.183	100,0%	0
Axe 2 - IDENTITE	25.816.588	10.574.014	25.614.344	99,2%	10.213.743	96,6%	409.648
Mesure 2.1	2.831.115	990.890	2.383.555	84,2%	799.292	80,7%	191.598
Mesure 2.2	743.242	297.297	609.416	82,0%	243.766	82,0%	53.531
Mesure 2.3	14.463.543	5.785.417	14.918.319	103,1%	5.728.617	99,0%	77.019
Mesure 2.4	1.946.217	875.798	2.009.076	103,2%	891.010	101,7%	-15.212
Mesure 2.5	5.832.471	2.624.612	5.693.978	97,6%	2.551.058	97,2%	102.712
Axe 3 - COMPETITIVITE	21.671.880	7.718.822	22.044.486	101,7%	7.553.832	97,9%	167.451
Mesure 3.1	4.425.900	1.770.360	4.504.850	101,8%	1.770.360	100,0%	787
Mesure 3.2	1.752.617	525.785	1.297.508	74,0%	389.252	74,0%	136.533
Mesure 3.3	15.493.363	5.422.677	16.242.128	104,8%	5.394.220	99,5%	30.132
TOTAL AXE 1, 2, 3	60.632.875	24.207.819	60.869.877	100,4%	23.682.557	97,8%	608.383