

Codice A18120

D.D. 18 maggio 2015, n. 1171

**Partecipazione del modulo piemontese "HCP" di pompaggio all'esercitazione internazionale EUDeModex 2015, organizzata nell'ambito del Meccanismo Unionale di Protezione Civile. Approvazione schema di contratto fra Regione Piemonte e Consorzio organizzatore.**

Premesso che:

il Trattato di Lisbona (decisione della commissione del 20/12/2007 – 2008/73/EC, Euratom) istituisce la Protezione Civile tra le materie di interesse comunitario, introducendo il cosiddetto “*Meccanismo Europeo*”;

l’art. 196, comma 2, introduce per la materia protezione civile la “*Codecisione*” (il Parlamento Europeo e il Consiglio Europeo decidono insieme) sulle iniziative da intraprendere;

l’art. 222 introduce la “*Clausola di Solidarietà*”: gli Stati Membri sono tenuti ad agire in uno spirito di solidarietà nel caso uno o più Stati Membri siano coinvolti in disastri naturali o antropici;

dal febbraio 2010 la Protezione Civile è stata incardinata, nell’ambito della Commissione Europea, nella Direzione Generale DG ECHO “Humanitarian Aid & Civil Protection”;

con decisione n. 1313/2013/EU del Parlamento Europeo e del Consiglio Europeo è stato istituito e caratterizzato il Meccanismo Unionale di Protezione Civile, i cui elementi caratterizzanti sono i seguenti:

- ERCC (Centro di Coordinamento per la Risposta alle Emergenze), attivo 24/7 ed ubicato a Bruxelles
- CECIS (Sistema informativo e di comunicazione delle Emergenze), gestito dall’ERCC in collaborazione con i national points degli Stati Membri, nel quale vengono registrati i moduli messi a disposizione volontariamente dagli Stati Membri
- MODULI/TAST di Protezione civile (asset di soccorritori ed attrezzature utili ad intervenire in scenari emergenziali)
- EUCPT, ossia il team di esperti per le attività tecniche, di coordinamento e valutazione, a cui partecipano gli Stati Membri
- EERC (Capacità Europea di Risposta alle Emergenze), istituito in qualità di “bacino volontario” di risorse degli Stati Membri, mobilitabili dalla Comm. Europea in caso di attivazione del Meccanismo Unionale di Protezione Civile;

per quanto concerne, nello specifico, i Moduli/TAST, questi devono garantire il rispetto di alcuni requisiti funzionali, tra cui in linea generale:

- interoperabilità (con altri moduli)
- rapido dispiegamento
- autonomia logistica ed energetica
- autosufficienza dei soccorritori per almeno 96 ore;

la registrazione di un Modulo/TAST nella banca dati CECIS presuppone che il Modulo/TAST partecipi almeno ad un’esercitazione internazionale, nell’ambito del programma organizzato e finanziato dalla Commissione Europea, e che il personale incaricato della sua gestione operativa partecipi al programma formativo della Commissione Europea;

negli anni recenti la Regione Piemonte, in collaborazione con il Dipartimento Nazionale di Protezione Civile, ha progettato e sviluppato un modulo europeo HCP (High Capacity Pumping), registrato in CECIS nel nov. 2011, ed una squadra europea TAST (Technical Assistance and Support Team), registrata in CECIS nel dic. 2014;

con D.G.R. del 24 novembre 2014, n. 56-657 è stato definito ed approvato l'assetto definitivo della Colonna Mobile regionale, nonché l'articolato delle relative Procedure Operative, comprendendo i moduli europei suddetti;

Considerato che:

la Commissione Europea ha dato mandato al Consorzio rappresentato dal Belgian Federal Public Service Home Affairs, Directorate-General for Civil Protection – Brussels (BE) di organizzare nel periodo 2014-2015 un lotto di esercitazioni full-scale, denominato "EUModex", una delle quali si svolgerà ad Hoya (D) dal 29 maggio all'1 giugno 2015;

a seguito di contatto per le vie brevi, il Dipartimento Nazionale della Protezione civile, con nota prot. n. REI/0015736 del 25.03.2015, ha comunicato l'individuazione del modulo piemontese "HCP" per la partecipazione alla suddetta esercitazione, richiedendo al Settore Protezione Civile e Sistema AIB della Regione Piemonte di partecipare alle relative attività preparatorie, e di dar corso agli adempimenti amministrativi necessari per il rimborso delle spese previste;

a tal fine, all'interno del Settore suddetto sono stati individuati tre funzionari, con le seguenti responsabilità:

- LO (Liasion Officer) del Modulo HCP, per la tenuta dei rapporti con il Consorzio organizzatore e la direzione dell'esercitazione in fase preparatoria e durante l'evento;
- TL (Team Leader) del Modulo HCP, attivamente coinvolto nell'esercitazione
- DTL (Deputy Team Leader) del Modulo HCP, attivamente coinvolto nell'esercitazione

in data 31 marzo – 1 aprile 2015 si è svolto ad Hoya (D) il planning meeting dell'esercitazione, in presenza del LO della Regione Piemonte, e sono stati affrontati i principali aspetti (tecnico-logistici ed economici) inerenti la partecipazione del modulo HCP piemontese all'esercitazione suddetta;

il Modulo HCP del Piemonte consta di n. 23 componenti, comprensivi di funzionari del Settore Protezione Civile, tecnici e volontari specializzati appartenenti al Coordinamento regionale Volontariato P.C. del Piemonte, oltre che di equipaggiamenti specialistici per garantire il supporto tecnologico e logistico richiesto oltre all'autosufficienza del proprio team per 96 ore consecutive;

il Consorzio organizzatore ha predisposto uno schema di contratto che prevede ruoli, responsabilità e modalità di rimborso dei costi che sono sostenuti dal Settore Protezione Civile e Sistema AIB della Regione Piemonte, per la partecipazione all'esercitazione suddetta;

lo schema citato è stato inserito in Allegato 1 alla presente, per costituirne parte integrante e sostanziale;

per la partecipazione all'esercitazione EUDeModex 2015 in Germania si è stimata una spesa complessiva di € 20.000,00, dovuta alle seguenti voci:

- trasporti A/R via terra, con utilizzo di n. 10 veicoli (di cui 7 di massa > 3,5 t) e n. 2 rimorchi
- vitto e alloggio durante viaggio

- consumo di carburante in loco
- materiali e servizi per il trasporto delle apparecchiature
- servizi e materiali di consumo connessi con le funzioni di supporto e assistenza tecnica logistica ed ICT
- materiale e staff medico di supporto
- manutenzione ordinaria e straordinaria durante e post esercitazione per il ripristino di apparecchiature, mezzi ed equipaggiamenti
- polizze assicurative;

tali somme saranno rimborsate alla Regione Piemonte dal Consorzio organizzatore (rappresentato dal Belgian Federal Public Service Home Affairs, Directorate-General for Civil Protection – Brussels – BE) secondo quanto previsto all’art. 3.5 del predetto contratto;

## IL DIRIGENTE

vista la L.R. 23/2008;  
visto il D.lgs 118/2011;  
vista la L.R. 7/2003;

### *determina*

di dare attuazione, per le ragioni espresse in premessa, alla partecipazione del Modulo HCP della Regione Piemonte all’Esercitazione EUDeModex 2015 ad Hoya (D) dal 29 maggio all’1 giugno 2015;

di approvare lo schema di contratto, predisposto dal Consorzio organizzatore rappresentato dal Belgian Federal Public Service Home Affairs, Directorate-General for Civil Protection – Brussels (BE), in Allegato 1 alla presente determinazione, per costituirne parte integrante e sostanziale, che disciplina le modalità di partecipazione;

di demandare a successivi provvedimenti amministrativi l’accertamento delle somme che verranno rimborsate dal Consorzio organizzatore, come previsto dall’art. 3.5 del predetto contratto, e la conseguente ripartizione e liquidazione delle stesse.

La presente determinazione non è soggetta a pubblicazione nella sezione “Amministrazione Trasparente” ai sensi del D.Lgs. n. 33/2013.

Avverso la presente determinazione è ammesso il ricorso al TAR del Piemonte entro 60 giorni dalla avvenuta piena conoscenza dell’atto oppure ricorso straordinario al Capo dello Stato entro 120 giorni.

La presente determinazione sarà pubblicata sul Bollettino Ufficiale della Regione Piemonte ai sensi dell’articolo 61 dello Statuto e dell’art. 5 della L.R. 22/2010.

Il Dirigente  
Stefano Bovo

Allegato



Funded by the European Union  
N° 230301/2012/635462 /SER/ECHO/B1



## EUMODFX Lot 2 Partnership Agreement

**Regarding the participation of REGIONE PIEMONTE (ITALY) with a HCP module to the 2013-2014 Modules Field Exercises – Lot2 - implementing the European Commission service contract to design, plan, conduct and evaluate three modules field exercises.**

The contracting parties,

The Belgian Federal Public Service Home Affairs, Directorate-General for Civil Protection  
Leuvenseweg 1  
B-1000 Brussels  
Belgium  
(hereinafter referred to as 'the DGCP'),

represented by \_\_\_\_\_

on the one part,

and

REGIONE PIEMONTE (Piemonte Regional Government)  
Settore Protezione Civile e Sistema AIB (Civil Protection Regional Department)  
Corso Marche 79  
10146 – TORINO (I)  
(hereinafter referred to as 'the RPCPD'),

represented by Dr. StefanoBOVO (Head of the Department)

on the other part,

### HAVE AGREED TO

the general conditions below and the following Annexes:

- Annex I: Tender Specifications (ANNEX I of the Call for Tenders of the European Commission reference N° ECHO/B1/SER/2013/11).
- Annex II: The information sheet detailing the composition of the HCP module that will participate to the modules field exercises.
- Annex III: The cost-calculation relating to the participation of REGIONE PIEMONTE (I) to one module field exercise with one HCP module.

which form an integral part of this agreement (hereinafter referred to as 'the Agreement').

The terms set out in the Tender Specifications (Annex 1) shall have precedence over those in the general conditions and the other Annexes. Subject to the foregoing, the several instruments forming part of the Agreement are to be taken as mutually explanatory. Ambiguities or discrepancies within or between such parts shall be submitted for clarification to the European Commission.

### **Article 1 - SUBJECT**

- 1.1 The subject of the Agreement is the participation in the implementation of the service contract of the European Commission to “Design, plan, conduct and evaluate three exercises for High Capacity Pumping, Water Purification, CBRN Detection and Sampling and experts of a European Union Civil Protection Team (EUCPT)”, as detailed in Annex 1.

### **Article 2 - DURATION**

- 2.1 The Agreement shall enter into force on the date on which it is signed by the last contracting party – the Organization sending the module.
- 2.2 Execution of the tasks may under no circumstances begin before the date on which the Agreement enters into force.
- 2.3 The duration of the tasks shall not exceed **10 months** after the exercise. This period and all other periods specified in the Agreement are calculated in calendar days. Execution of these tasks shall start from date of entry into force of the Agreement. The period of execution of the tasks may be extended only with the express written agreement of the parties before such period elapses.
- 2.4 The Agreement ends on the date of the payment of the balance by the Organiser of the Exercise to the Module.

### **Article 3 - ROLE AND OBLIGATIONS OF THE ORGANISER OF THE EXERCISE**

- 3.1 The Organiser of the Exercise will organise a functional exercise for Participating States civil protection modules as described in Annex I.
- 3.2 The Organiser of the Exercise will reimburse the Module for the costs incurred in participating in the exercise with the capabilities as specified in Annex II and in 4.2 and 4.3, including the travel to/from the exercise site.
- 3.3 The costs will be reimbursed by the Organiser of the Exercise to the Module on a Lump Sum price base, based on the calculations detailed in Annex III, amounting to **20.000,00** EUR.
- 3.4 Payments under the Agreement shall be made on the basis of a formal request for payment by the Module. Payments shall be executed only if the Module has fulfilled all their contractual obligations by the date on which the invoice is submitted. Payment requests may not be made if payments for previous periods have not been executed as a result of default or negligence on the part of the Module.
- 3.5 Payments shall be made in accordance with the payment periods of the service contract with the European Commission.
  - 3.5.1 Requests for a first Payment equal to an amount of 40% of the total amount referred to in Annex III, shall be admissible 30 days before the exercise in which the Module will participate.
  - 3.5.2 Requests for a second and final Payment of the balance of the remaining 60% shall be admissible within 30 days after completion of the exercise in which the Module has participated.
- 3.6 The Organiser of the Exercise shall have 30 days from the date on which the request was received (date post-stamp) to pay the requested amounts.

3.7 Payments shall be made to the bank account of the Organization sending the module/TAST denominated in euro, identified as follows:

Name of the bank: UNICREDIT BANCA  
Address of the branch in full: Via Garibaldi, 2 – 10122 TORINO (IT)  
Exact designation of account holder: TESORERIA REGIONE PIEMONTE – ENTRATE NON  
SANITARIE

Full account number including codes:  
IBAN code: IT94V0200801044000040777516  
BIC/SWIFT code: UNCRITM1GC2

3.8 The Organiser of the Exercise shall inform the Module about any relevant instructions of the European Commission relating to the scope of this contract.

#### **Article 4 - ROLE AND OBLIGATIONS OF THE MODULE**

4.1 REGIONE PIEMONTE (ITALY) will participate in the modules field exercises with the in CECIS registered HCP Module. The composition of the module is detailed in Annex II.

4.2 The Module will participate in the field exercise of 29<sup>th</sup> May to 1<sup>st</sup> June 2015 in Hoya (D).

4.3 The organization sending the Module accepts all the provisions of the service agreement with the Commission as detailed in Annex I relating to the content of the exercise and the requirement that the capabilities as specified in Annex II are registered in the CECIS database of the Commission on the date of their respective exercises.

4.4 The Module/TAST will designate for each exercise an EXCON liaison, who will be the contact person between the module/TAST and the Organiser of the exercise.

#### **Article 5 - GENERAL ADMINISTRATIVE PROVISIONS**

Any communication relating to the Agreement shall be made in writing and shall bear the Agreement number. Ordinary mail shall be deemed to have been received by the parties at the date on which it is registered by the department responsible indicated below. Communication shall be sent to the following address:

For the participating module:

Regione Piemonte  
Settore Protezione Civile e Sistema AIB  
Ing. Herbert Sarri  
Corso Marche 79  
10146 – TORINO (I)  
Tel.: +39 011 432 6616  
Mob.: +39 335 366 573  
Email: Herbert.sarri@regione.piemonte.it

For the Organiser:

Directorate-General for Civil Protection  
Ministry of Home Affairs  
Ms Anne Baetens  
Rue de Louvain 1  
1000 Bruxelles

#### **Article 6 -CONFLICT OF INTERESTS**

- 6.1 The Module will take all the necessary measures to prevent any risk of conflicts of interest which could affect the impartial and objective performance of the grant agreement. Such conflicts of interest could arise in particular as a result of economic interest, political or national affinity, family or emotional reasons, or any other shared interest.
- 6.2 Any situation constituting or likely to lead to a conflict of interest during the performance of the grant agreement must be brought to the attention of the Organiser of the Exercise, in writing, without delay. The Module shall without delay take whatever steps are necessary to rectify this situation. The Organiser of the Exercise reserves the right to check that the measures taken are appropriate and may itself take further action if this is deemed necessary.

#### **Article 7 -CONFIDENTIALITY**

The contracting parties undertake to treat in the strictest confidence and not make use of or divulge to third parties any information or documents which are linked to the performance of the Agreement. The contracting parties shall remain bound by this obligation beyond the completion of the tasks.

#### **Article 8 - USE, DISTRIBUTION AND PUBLICATION OF INFORMATION AND DATA PROTECTION**

- 8.1 The Module will authorise the Organiser of the Exercise to process, use, distribute and publish, for purposes related to the scope of the Agreement, in particular the identity of the Module and the subject matter of the Agreement.
- 8.2 Any personal data included in the Agreement shall be processed pursuant to Regulation (EC) 95/46 on the protection of individuals with regard to the processing of personal data and on the free movement of such data. It shall be processed solely for the purposes of the performance, management and follow-up of the Agreement by the Organiser of the Exercise and the European Commission. The Module will have the right of access to his personal data and the right to rectify such data that is incomplete or inaccurate. Should the Module have any queries concerning the processing of his personal data, he shall address them to the Organiser of the Exercise.

#### **Article 9 - CIVIL LIABILITY**

- 9.1 The Organiser of the Exercise shall not be liable for damage sustained by the Module/TAST in performance of the Agreement, except in the event of wilful misconduct or gross negligence on the part of the Organiser of the Exercise.
- 9.2 The Module/TAST will be liable for any loss or damage caused by himself in the performance of the Agreement, including in the event of subcontracting under Article 11.1. The Organiser of the Exercise shall not be liable for any act or default on the part of the Module in the performance of the Agreement.
- 9.3 The Module/TAST shall provide compensation in the event of any action, claim or proceeding brought against the Organiser of the Exercise by a third party as a result of damage caused by the Module/TAST in the performance of the Agreement.
- 9.4 In the event of any action brought by a third party against the Organiser of the Exercise in connection with performance of the Agreement, the Module/TAST shall assist the Organiser of the Exercise. Expenditure incurred by the Module/TAST to this end may be borne by the Organiser of the Exercise.

- 9.5 The contracting parties shall take out an insurance against risks and damage relating to the performance of the Agreement.

#### **Article 10 - FORCE MAJEURE**

- 10.1 Force majeure shall mean any unforeseeable and exceptional situation or event beyond the control of the contracting parties which prevents either of them from performing any of their obligations under the Agreement, was not due to error or negligence on their part or on the part of a subcontractor, and could not have been avoided by the exercise of due diligence. Defects in equipment or materials or delays in making it available, labour disputes, strikes or financial problems cannot be invoked as force majeure, unless they stem from a relevant case of force majeure.
- 10.2 Without prejudice to the provision of 10.1, if either contracting party is faced with force majeure, it shall notify the other party without delay by registered letter with acknowledgement of receipt or equivalent, stating the nature, likely duration and foreseeable effects.
- 10.3 Neither contracting party shall be held in breach of its contractual obligations if it has been prevented from performing them by force majeure. Where the Module is unable to perform his contractual obligations owing to force majeure, he shall have the right to remuneration only for tasks actually executed.
- 10.4 The contracting parties shall take the necessary measures to reduce damage to a minimum.

#### **Article 11 - SUBCONTRACTING**

The Module/TAST shall inform the Organiser of the Exercise in writing of subcontracting parts of the contract to third parties. In any case, the Module/TAST shall none the less remain bound by his obligations to the Organiser of the Exercise under the Agreement and bear exclusive liability for the proper performance of the Agreement.

#### **Article 12 - TAXATION**

- 12.1 The Module shall have sole responsibility for compliance with the tax laws which apply to him. Failure to comply shall make relevant invoices invalid.
- 12.2 Invoices presented by the Module shall indicate his place of taxation for VAT purposes and shall specify separately the amounts not including VAT and the amount including VAT and if applicable, include written evidence of exemption of taxes and duties, including VAT.

#### **Article 13 - ASSIGNMENT**

- 13.1 The Module/TAST shall not assign the rights or obligations arising from the Agreement, in whole or in part, without prior written authorisation from the Organiser of the Exercise.
- 13.2 In the absence of the authorisation referred to in 13.1 above, or in the event of failure to observe the terms thereof, assignment by the module shall not be enforceable against and shall have no effect on the Organiser of the Exercise.

#### **Article 14 - AMENDMENTS**

Any amendment to the Agreement shall be the subject of a written agreement concluded by the contracting parties. An oral agreement shall not be binding on the contracting parties.

#### **Article 15 - SUSPENSION OF THE AGREEMENT**



In case the European Commission decides to suspend the execution of the tasks under the service contract, neither the Organiser of the Exercise nor the Module/TAST shall be entitled to claim compensation on account of suspension of the Agreement or part thereof.

**Article 16 - TERMINATION BY EITHER CONTRACTING PARTY**

Either party to the Agreement may, of its own volition and without being required to pay compensation, terminate the Agreement by serving formal prior notice 60 days in advance. Should the Organiser of the Exercise terminate the Agreement, the Module/TAST shall only be entitled to payment corresponding to part-performance of the Agreement. On receipt of the letter terminating the Agreement, the Module/TAST shall take all appropriate measures to minimise costs, prevent damage, and cancel or reduce his commitments.

**Article 17: APPLICABLE LAW AND SETTLEMENTS OF DISPUTES**

17.1 The law applicable to this agreement shall be the law of Belgium.

17.2 Any dispute between the parties resulting from the interpretation or application of the Agreement which cannot be settled amicably shall be brought before the courts of the district of Brussels, which shall have sole competence to rule on any dispute between the contracting parties in respect of this Agreement.

Done at (*place*) on (*date*), in duplicate in English

**SIGNATURES**

For the HCP Module  
Regione Piemonte  
Settore Protezione Civile e Sistema AIB

For the Organiser of the Exercise,  
Belgian Directorate-General for Civil Protection,  
Belgian Federal Public Service Home Affairs

Signature:

Signature:

Done at \_\_\_\_\_:

Done at \_\_\_\_\_:

In duplicate in English.



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Division de la protection civile



Service public fédéral  
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## ANNEX II: Information sheet

1. Name of the Participating State and sending organization:  
ITALY – Regione Piemonte

2. Name of the in CECIS registered module and date of registration:  
IT/HCP/001

3. Contact persons of the module/team:

3.1 Name and contact details of the contact person for planning the exercise:

Herbert Sarri

Tel.: +39 011 432 6616

Mob.: +39 335 366 573

Email: [herbert.sarri@regione.piemonte.it](mailto:herbert.sarri@regione.piemonte.it)

3.2. Name and contact details of the 24/7 Duty officer – National contact point:

Italian National Civil Protection Department

International Relations Office

Luigi D'Angelo

tel: +39 06 68202911

Email: [luigi.dangelo@protezionecivile.it](mailto:luigi.dangelo@protezionecivile.it), [international@protezionecivile.it](mailto:international@protezionecivile.it)

Regione Piemonte Operations Room

Tel.: +39 011 432 6600 (H24)

Email: [protciv@regione.piemonte.it](mailto:protciv@regione.piemonte.it)

3.3. Name and contact details of the representative at Headquarters:

Daniele Caffarengo

Tel.: +39 011 432 6607

Mob.: +39 335 181 7759

Email: [daniele.caffarengo@regione.piemonte.it](mailto:daniele.caffarengo@regione.piemonte.it)

4. Module specifications:

4.1 Language skills of modules:

	basic	fluent	native
Management		X	
Middle management	X		
Rescuers	X		



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4.2 Number and type of vehicles that are envisaged to participate in the exercise:

- n. 2 trucks (+ trailer) > 3,5 t
- n. 4 trucks > 3,5 t
- n. 3 lorries 3,5 t
- n. 1 car
- TOT. 10 vehicles

4.3. Size/volume of the equipment in m3:

100 m3

4.4. Number and size of tents:

4 tents (7,5 x 5,5 m)

4.5. Area needed for tents:

15 x 20 m

(BoO tot. 40 x 40 m, including storage and vehicles parking)

4.6. Estimated time for building up and breaking down the Base of Operations:

4 hrs

4.7. Are there Standard Operation Procedures available for the module/team and if so, can you please mail us a copy?(this will be handled by us as classified documents)

New SOPs are available, but they are in Italian at the moment

4.8. Specific requests related to communication

4.9. Do you have the capability to reprogramme radio frequencies? If not, please provide frequency tables

Yes (VHF band)

4.10. Transport related issues:

Transport means

Land

Departure/arrival airport if by air:

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Logistical needs:

Fuel (diesel, ...), drinkable water

Transport needs:



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## 5. Exercise environment needs:

### 5.1 Needs in terms of fuel and module support materials

Diesel fuel 1.300 l/day for pumping and BoO management  
(actual amount depending on actual pumping)

### 5.2 Topics for local procurement (e.g. sim-cards, transport, containers etc) sim cards

### 5.3 Specific exercise organisation requirements for modules

## 6. Exercise training needs :

What module functions need to be exercised in the framework of the Community Mechanism and how?

### 6.1 Module management

Verify on the field if POS meets the actual needs of international missions  
(overall management including rotations and BoO management)

Border crossing procedures

Experience and development of routine

Working on H24 shifts

### 6.2 OSOCC/EUCPT liaison function

Reporting and updating EUCPT about operations

### 6.3 Logistics (including local procurement)

Local procurement

### 6.4 Communications

### 6.5 Specific modules tasks

Experience operational decisions process and management

### 6.6 Other

### 6.7 Host Nation Support



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7. What specific exercise situations could interest you most in terms of exercising modules in delivering Community Mechanism response?

7.1 R/DC:

7.2 OSOCC/EUCPT:

Participating tactical decisions in agreement with the EUCPT

7.3 Coordination with local authorities, including HNS:

Participating tactical decisions in agreement with the LEMA

7.4 Safety and security:

Safety and security inside and outside the BoO

7.5 Media:

7.6 Communication (internal and/or external):

7.7 Cultural awareness:

7.8 Interoperability with other modules (please specify: coordination, operational, etc.):

Both coordination and operational with all kind of modules

Verify the capability to adapt to the needs coming from the working environment

7.9 Self-sufficiency (in line with the agreement):

7.10 Evacuation:

7.11 Hand-over and Exit-strategies, R/DC:

7.12 Other (please specify):

8. Do you have any other comments or suggestions that are relevant for organising the modules field exercises ?

It would be nice to provide the team a challenging experience, with a lot of injects and a high level of engagement for every step of the exercise.

Since each international exercise is a great opportunity for everyone, also the “contact figure” would like to be involved either on the training side or on the excon side.

Checklist:

- Please enclose the factsheet of your module
- Please enclose the SOP's of your module (currently under translation: they will be provided before the exercise)



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## ANNEX 2: Cost calculation

Please give a detailed estimation of the financial costs for your module/TAST to participate in the MODFX exercises 2014-2015. This will serve as basis for the calculation of the lump sum (with a maximum of 20.000 eur).

	Unit (ex : vehicle, pers, km)	Cost per unit	Nb units	Total cost
Personnel costs	Meals (during travel)	€ 20	50	€ 1.000
Transport costs	km (including fuel, toll, wearing)	€ 1,0/km n. 6 heavy vehicles)	2.200	€ 13.200
		€ 0,45/km (n. 4 light vehicles)		€ 4.000
Operational costs	Fuel I	€ 1,5	800	€ 1.200
Communication costs	Local sim	€ 50	8	€ 400
Other	Extinguisher, stationery			€ 200

**TOTAL budget: 20.000 EUR**