

REGIONS OF KNOWLEDGE PILOT ACTION

**ANNEX II**

**ESTIMATED BUDGET OF THE ACTION**

**EUROPEAN REGIONS RESEARCH AND INNOVATION NETWORKING BRUSSELS, ERRIN**

**1 Global Budget (euro)**

Beneficiary		Costs and EC contribution by cost categories									Total Costs	Receipts (other than EC contribution)			
		Staff (other than permanent civil servant salaries)	Staff (permanent civil servants)	Travel and Subsistence	Equipment	Consumables and supplies	Subcontracts	Dissemination of information	Other Direct Costs  Rent + equipment + conference + meeting expenses	Indirect costs		Contributions by partner partners (other than salaries of permanent civil servants)	Salaries of permanent civil servants	Third party receipts (specify)	Total Receipts (other than Community contributions)
		1	2	3	4	5	6	7	8	9	10 = sum (1-9)	11	12	13	14 = sum (11 - 13)
West Midlands	Eligible costs	202,000	40,200	12,000	10,000	12,600	30,000	7,400	65,000	0	379,200	89,000	40,200	0	129,200
	Requested EC contribution	202,000	0	4,000	4,000	5,000	30,000	5,000	0	0	250,000	0	0	0	0
Bremen	Eligible costs	0	22,000	2,500	0	5,200	0	0	6,300	0	36,000	14,000	22,000	0	36,000
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hatsink	Eligible costs	0	20,000	10,000	0	0	0	6,000	1,000	0	37,000	17,000	20,000	0	37,000
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Piemonte	Eligible costs	0	22,800	3,200	0	2,000	0	4,000	5,000	0	37,000	14,200	22,800	0	37,000
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scotland	Eligible costs	0	16,096	5,800	0	4,830	0	0	5,710	0	32,436	16,340	16,096	0	32,436
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Lombardia	Eligible costs	0	22,470	4,920	0	1,500	0	3,000	5,000	0	36,890	14,420	22,470	0	36,890
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ursimaa	Eligible costs	0	0	5,000	0	0	0	0	0	0	5,000	5,000	0	0	5,000
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brussels-Capital Region	Eligible costs	0	18,000	4,000	0	3,000	0	10,000	15,000	0	50,000	32,000	18,000	0	50,000
	Requested EC contribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	Total eligible costs	202,000	161,566	47,420	10,000	29,130	30,000	30,400	103,010	0	613,526	201,960	161,566	0	363,526
	Total requested EC contribution	202,000	0	4,000	4,000	5,000	30,000	5,000	0	0	250,000	0	0	0	0